

1 H.740

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; Big Bill; fiscal year 2023 budget

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year 2023.

7 An act relating to making appropriations for the support of government

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. A.100 SHORT TITLE

10 This bill may be referred to as the BIG BILL – Fiscal Year 2023

11 Appropriations Act.

12 Sec. A.101 PURPOSE

13 (a) The purpose of this act is to provide appropriations for the operations of
14 State government during fiscal year 2023. It is the express intent of the
15 General Assembly that activities of the various agencies, departments,
16 divisions, boards, and commissions be limited to those that can be supported
17 by funds appropriated in this act or other acts passed prior to June 30, 2022.
18 Agency and department heads are directed to implement staffing and service
19 levels at the beginning of fiscal year 2023 to meet this condition unless

1 otherwise directed by specific language in this act or other acts of the General
2 Assembly.

3 Sec. A.102 APPROPRIATIONS

4 (a) It is the intent of the General Assembly that this act serves as the
5 primary source and reference for appropriations for fiscal year 2023.

6 (b) The sums herein stated are appropriated for the purposes specified in
7 the following sections of this act. When no time is expressly stated during
8 which any of the appropriations are to continue, the appropriations are single-
9 year appropriations and only for the purpose indicated and shall be paid from
10 funds shown as the source of funds. If in this act there is an error in either
11 addition or subtraction, the totals shall be adjusted accordingly. Apparent
12 errors in referring to section numbers of statutory titles within this act may be
13 disregarded by the Commissioner of Finance and Management.

14 (c) Unless codified or otherwise specified, all narrative portions of this act
15 apply only to the fiscal year ending on June 30, 2023.

16 Sec. A.103 DEFINITIONS

17 (a) As used in this act:

18 (1) “Encumbrances” means a portion of an appropriation reserved for
19 the subsequent payment of existing purchase orders or contracts. The
20 Commissioner of Finance and Management shall make final decisions on the
21 appropriateness of encumbrances.

1 (2) “Grants” means subsidies, aid, or payments to local governments, to
2 community and quasi-public agencies for providing local services, and to
3 persons who are not wards of the State for services or supplies and means cash
4 or other direct assistance, including pension contributions.

5 (3) “Operating expenses” means property management; repair and
6 maintenance; rental expenses; insurance; postage; travel; energy and utilities;
7 office and other supplies; equipment, including motor vehicles, highway
8 materials, and construction; expenditures for the purchase of land and
9 construction of new buildings and permanent improvements; and similar items.

10 (4) “Personal services” means wages and salaries, fringe benefits, per
11 diems contracted third-party services, and similar items.

12 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

13 (a) Except as specifically provided, this act shall not be construed in any
14 way to negate or impair the full force and effect of existing laws.

15 Sec. A.105 OFFSETTING APPROPRIATIONS

16 (a) In the absence of specific provisions to the contrary in this act, when
17 total appropriations are offset by estimated receipts, the State appropriations
18 shall control, notwithstanding receipts being greater or less than anticipated.

19 Sec. A.106 FEDERAL FUNDS

20 (a) In fiscal year 2023, the Governor, with the approval of the Legislature
21 or the Joint Fiscal Committee if the Legislature is not in session, may accept

1 federal funds available to the State of Vermont, including block grants in lieu
2 of or in addition to funds herein designated as federal. The Governor, with the
3 approval of the Legislature or the Joint Fiscal Committee if the Legislature is
4 not in session, may allocate all or any portion of such federal funds for any
5 purpose consistent with the purposes for which the basic appropriations in this
6 act have been made.

7 (b) If, during fiscal year 2023, federal funds available to the State of
8 Vermont and designated as federal in this and other acts of the 2022 session of
9 the Vermont General Assembly are converted into block grants or are
10 abolished under their current title in federal law and reestablished under a new
11 title in federal law, the Governor may continue to accept such federal funds for
12 any purpose consistent with the purposes for which the federal funds were
13 appropriated. The Governor may spend such funds for such purposes for not
14 more than 45 days prior to Legislative or Joint Fiscal Committee approval.
15 Notice shall be given to the Joint Fiscal Committee without delay if the
16 Governor intends to use the authority granted by this section, and the Joint
17 Fiscal Committee shall meet in an expedited manner to review the Governor's
18 request for approval.

19 Sec. A.107 NEW POSITIONS

20 (a) Notwithstanding any other provision of law, the total number of
21 authorized State positions, both classified and exempt, excluding temporary

1 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal
2 year 2023 except for new positions authorized by the 2022 session. Limited-
3 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this
4 restriction.

5 Sec. A.108 LEGEND

6 (a) The bill is organized by functions of government. The sections
7 between B.100 and B.9999 contain appropriations of funds for the upcoming
8 budget year. The sections between E.100 and E.9999 contain language that
9 relates to specific appropriations or government functions, or both. The
10 function areas by section numbers are as follows:

11	<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
12	<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
13	<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
14	<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
15	<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
16	<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
17	<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
18	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
19		<u>Development</u>
20	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
21	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>

1	Total	1,370,258
2	Source of funds	
3	Interdepartmental transfers	<u>1,370,258</u>
4	Total	1,370,258
5	Sec. B.102 Secretary of administration - workers' compensation insurance	
6	Personal services	831,338
7	Operating expenses	<u>115,218</u>
8	Total	946,556
9	Source of funds	
10	Internal service funds	<u>946,556</u>
11	Total	946,556
12	Sec. B.103 Secretary of administration - general liability insurance	
13	Personal services	507,371
14	Operating expenses	<u>38,155</u>
15	Total	545,526
16	Source of funds	
17	Internal service funds	<u>545,526</u>
18	Total	545,526
19	Sec. B.104 Secretary of administration - all other insurance	
20	Personal services	192,702
21	Operating expenses	<u>17,643</u>

1	Total	210,345
2	Source of funds	
3	Internal service funds	<u>210,345</u>
4	Total	210,345
5	Sec. B.105 Agency of digital services - communications and information	
6	technology	
7	Personal services	99,364,395
8	Operating expenses	<u>34,833,539</u>
9	Total	134,197,934
10	Source of funds	
11	General fund	179,572
12	Special funds	17,159,341
13	Internal service funds	<u>116,859,021</u>
14	Total	134,197,934
15	Sec. B.106 Finance and management - budget and management	
16	Personal services	1,560,869
17	Operating expenses	<u>328,431</u>
18	Total	1,889,300
19	Source of funds	
20	General fund	1,287,210
21	Internal service funds	<u>602,090</u>

1	Total	1,889,300
2	Sec. B.107 Finance and management - financial operations	
3	Personal services	2,258,652
4	Operating expenses	<u>729,477</u>
5	Total	2,988,129
6	Source of funds	
7	Internal service funds	<u>2,988,129</u>
8	Total	2,988,129
9	Sec. B.108 Human resources - operations	
10	Personal services	9,623,786
11	Operating expenses	<u>1,337,649</u>
12	Total	10,961,435
13	Source of funds	
14	General fund	1,645,579
15	Special funds	263,589
16	Internal service funds	8,582,668
17	Interdepartmental transfers	<u>469,599</u>
18	Total	10,961,435
19	Sec. B.108.1 Human resources - VTHR operations	
20	Personal services	1,795,870
21	Operating expenses	<u>712,551</u>

1	Total	2,508,421
2	Source of funds	
3	Internal service funds	<u>2,508,421</u>
4	Total	2,508,421
5	Sec. B.109 Human resources - employee benefits & wellness	
6	Personal services	1,109,145
7	Operating expenses	<u>601,415</u>
8	Total	1,710,560
9	Source of funds	
10	Internal service funds	<u>1,710,560</u>
11	Total	1,710,560
12	Sec. B.110 Libraries	
13	Personal services	2,362,959
14	Operating expenses	892,587
15	Grants	<u>201,900</u>
16	Total	3,457,446
17	Source of funds	
18	General fund	2,004,119
19	Special funds	35,276
20	Federal funds	1,308,858
21	Interdepartmental transfers	<u>109,193</u>

1	Total	3,457,446
2	Sec. B.111 Tax - administration/collection	
3	Personal services	17,681,398
4	Operating expenses	<u>5,686,318</u>
5	Total	23,367,716
6	Source of funds	
7	General fund	21,259,826
8	Special funds	2,073,781
9	Interdepartmental transfers	<u>34,109</u>
10	Total	23,367,716

Sec. B.111 Tax - administration/collection

Personal services 17,681,398

Operating expenses 5,790,925

Total 23,472,323

Source of funds

General fund 21,259,826

Special funds 2,178,388

Interdepartmental transfers 34,109

Total 23,472,323

11 Sec. B.112 Buildings and general services - administration

12 Personal services 1,080,924

1	Operating expenses	<u>153,965</u>
2	Total	1,234,889
3	Source of funds	
4	Interdepartmental transfers	<u>1,234,889</u>
5	Total	1,234,889
6	Sec. B.113 Buildings and general services - engineering	
7	Personal services	96,274
8	Operating expenses	<u>1,535,829</u>
9	Total	1,632,103
10	Source of funds	
11	General fund	1,132,103
12	Interdepartmental transfers	<u>500,000</u>
13	Total	1,632,103
14	Sec. B.113.1 Buildings and General Services Engineering - Capital Projects	
15	Personal services	<u>2,756,153</u>
16	Total	2,756,153
17	Source of funds	
18	General fund	<u>2,756,153</u>
19	Total	2,756,153
20	Sec. B.114 Buildings and general services - information centers	
21	Personal services	3,320,126

1	Operating expenses	<u>1,821,549</u>
2	Total	5,141,675
3	Source of funds	
4	General fund	649,572
5	Transportation fund	4,059,343
6	Special funds	<u>432,760</u>
7	Total	5,141,675
8	Sec. B.115 Buildings and general services - purchasing	
9	Personal services	1,134,262
10	Operating expenses	<u>222,957</u>
11	Total	1,357,219
12	Source of funds	
13	General fund	<u>1,357,219</u>
14	Total	1,357,219
15	Sec. B.116 Buildings and general services - postal services	
16	Personal services	757,054
17	Operating expenses	<u>249,683</u>
18	Total	1,006,737
19	Source of funds	
20	General fund	84,986
21	Internal service funds	<u>921,751</u>

1	Total	1,006,737
2	Sec. B.117 Buildings and general services - copy center	
3	Personal services	853,534
4	Operating expenses	<u>171,957</u>
5	Total	1,025,491
6	Source of funds	
7	Internal service funds	<u>1,025,491</u>
8	Total	1,025,491
9	Sec. B.118 Buildings and general services - fleet management services	
10	Personal services	777,083
11	Operating expenses	<u>250,909</u>
12	Total	1,027,992
13	Source of funds	
14	Internal service funds	<u>1,027,992</u>
15	Total	1,027,992
16	Sec. B.119 Buildings and general services - federal surplus property	
17	Operating expenses	<u>6,979</u>
18	Total	6,979
19	Source of funds	
20	Enterprise funds	<u>6,979</u>
21	Total	6,979

1	Sec. B.120 Buildings and general services - state surplus property	
2	Personal services	343,550
3	Operating expenses	<u>125,259</u>
4	Total	468,809
5	Source of funds	
6	Internal service funds	<u>468,809</u>
7	Total	468,809
8	Sec. B.121 Buildings and general services - property management	
9	Personal services	1,467,576
10	Operating expenses	<u>508,707</u>
11	Total	1,976,283
12	Source of funds	
13	Internal service funds	<u>1,976,283</u>
14	Total	1,976,283
15	Sec. B.122 Buildings and general services - fee for space	
16	Personal services	18,711,733
17	Operating expenses	<u>14,636,007</u>
18	Total	33,347,740
19	Source of funds	
20	Internal service funds	<u>33,347,740</u>
21	Total	33,347,740

1	Sec. B.124 Executive office - governor's office	
2	Personal services	1,487,507
3	Operating expenses	<u>459,623</u>
4	Total	1,947,130
5	Source of funds	
6	General fund	1,716,379
7	Interdepartmental transfers	<u>230,751</u>
8	Total	1,947,130
9	Sec. B.125 Legislative counsel	
10	Personal services	3,401,294
11	Operating expenses	<u>255,108</u>
12	Total	3,656,402
13	Source of funds	
14	General fund	<u>3,656,402</u>
15	Total	3,656,402
16	Sec. B.126 Legislature	
17	Personal services	5,390,208
18	Operating expenses	<u>4,510,892</u>
19	Total	9,901,100
20	Source of funds	
21	General fund	<u>9,901,100</u>

1	Total	9,901,100
2	Sec. B.126.1 Legislative information technology	
3	Personal services	1,141,119
4	Operating expenses	<u>564,119</u>
5	Total	1,705,238
6	Source of funds	
7	General fund	<u>1,705,238</u>
8	Total	1,705,238
9	Sec. B.127 Joint fiscal committee	
10	Personal services	2,551,475
11	Operating expenses	<u>170,638</u>
12	Total	2,722,113
13	Source of funds	
14	General fund	<u>2,722,113</u>
15	Total	2,722,113
16	Sec. B.128 Sergeant at arms	
17	Personal services	1,063,777
18	Operating expenses	<u>109,829</u>
19	Total	1,173,606
20	Source of funds	
21	General fund	<u>1,173,606</u>

1	Total	1,173,606
2	Sec. B.129 Lieutenant governor	
3	Personal services	206,253
4	Operating expenses	<u>42,999</u>
5	Total	249,252
6	Source of funds	
7	General fund	<u>249,252</u>
8	Total	249,252
9	Sec. B.130 Auditor of accounts	
10	Personal services	3,985,879
11	Operating expenses	<u>179,191</u>
12	Total	4,165,070
13	Source of funds	
14	General fund	357,074
15	Special funds	53,145
16	Internal service funds	<u>3,754,851</u>
17	Total	4,165,070
18	Sec. B.131 State treasurer	
19	Personal services	4,215,443
20	Operating expenses	<u>214,594</u>
21	Total	4,430,037

1	Source of funds	
2	General fund	1,409,658
3	Special funds	2,803,034
4	Interdepartmental transfers	<u>217,345</u>
5	Total	4,430,037
6	Sec. B.132 State treasurer - unclaimed property	
7	Personal services	829,638
8	Operating expenses	<u>326,937</u>
9	Total	1,156,575
10	Source of funds	
11	Private purpose trust funds	<u>1,156,575</u>
12	Total	1,156,575
13	Sec. B.133 Vermont state retirement system	
14	Personal services	180,911
15	Operating expenses	<u>1,399,555</u>
16	Total	1,580,466
17	Source of funds	
18	Pension trust funds	<u>1,580,466</u>
19	Total	1,580,466
20	Sec. B.134 Municipal employees' retirement system	
21	Personal services	198,399

1	Operating expenses	<u>890,207</u>
2	Total	1,088,606
3	Source of funds	
4	Pension trust funds	<u>1,088,606</u>
5	Total	1,088,606
6	Sec. B.134.1 Vermont Pension Investment Commission	
7	Personal services	1,909,994
8	Operating expenses	<u>226,691</u>
9	Total	2,136,685
10	Source of funds	
11	Special funds	<u>2,136,685</u>
12	Total	2,136,685
13	Sec. B.135 State labor relations board	
14	Personal services	236,763
15	Operating expenses	<u>58,324</u>
16	Total	295,087
17	Source of funds	
18	General fund	285,511
19	Special funds	6,788
20	Interdepartmental transfers	<u>2,788</u>
21	Total	295,087

1	Sec. B.136 VOSHA review board	
2	Personal services	81,139
3	Operating expenses	<u>14,783</u>
4	Total	95,922
5	Source of funds	
6	General fund	47,961
7	Interdepartmental transfers	<u>47,961</u>
8	Total	95,922
9	Sec. B.136.1 Ethics Commission	
10	Personal services	89,979
11	Operating expenses	<u>26,596</u>
12	Total	116,575
13	Source of funds	
14	Internal service funds	<u>116,575</u>
15	Total	116,575
16	Sec. B.137 Homeowner rebate	
17	Grants	<u>16,500,000</u>
18	Total	16,500,000
19	Source of funds	
20	General fund	<u>16,500,000</u>
21	Total	16,500,000

1	Sec. B.138 Renter rebate	
2	Grants	<u>9,500,000</u>
3	Total	9,500,000
4	Source of funds	
5	General fund	<u>9,500,000</u>
6	Total	9,500,000
7	Sec. B.139 Tax department - reappraisal and listing payments	
8	Grants	<u>3,388,000</u>
9	Total	3,388,000
10	Source of funds	
11	General fund	<u>3,388,000</u>
12	Total	3,388,000
13	Sec. B.140 Municipal current use	
14	Grants	<u>17,800,000</u>
15	Total	17,800,000
16	Source of funds	
17	General fund	<u>17,800,000</u>
18	Total	17,800,000
19	Sec. B.142 Payments in lieu of taxes	
20	Grants	<u>10,575,000</u>
21	Total	10,575,000

1	Source of funds	
2	Special funds	<u>10,575,000</u>
3	Total	10,575,000
4	Sec. B.143 Payments in lieu of taxes - Montpelier	
5	Grants	<u>184,000</u>
6	Total	184,000
7	Source of funds	
8	Special funds	<u>184,000</u>
9	Total	184,000
10	Sec. B.144 Payments in lieu of taxes - correctional facilities	
11	Grants	<u>40,000</u>
12	Total	40,000
13	Source of funds	
14	Special funds	<u>40,000</u>
15	Total	40,000
16	Sec. B.145 Total general government	
17	Source of funds	
18	General fund	103,861,247
19	Transportation fund	4,059,343
20	Special funds	35,788,399
21	Federal funds	1,308,858

1	Internal service funds	178,033,418
2	Interdepartmental transfers	4,447,671
3	Enterprise funds	6,979
4	Pension trust funds	2,669,072
5	Private purpose trust funds	<u>1,156,575</u>
6	Total	331,331,562
7	Sec. B.200 Attorney general	
8	Personal services	12,222,872
9	Operating expenses	1,615,595
10	Grants	<u>20,000</u>
11	Total	13,858,467
12	Source of funds	
13	General fund	6,533,053
14	Special funds	2,030,838
15	Tobacco fund	348,000
16	Federal funds	1,490,970
17	Interdepartmental transfers	<u>3,455,606</u>
18	Total	13,858,467
19	Sec. B.201 Vermont court diversion	
20	Personal services	1,250
21	Grants	<u>3,006,479</u>

1	Total	3,007,729
2	Source of funds	
3	General fund	2,749,732
4	Special funds	<u>257,997</u>
5	Total	3,007,729
6	Sec. B.202 Defender general - public defense	
7	Personal services	13,536,180
8	Operating expenses	<u>1,168,458</u>
9	Total	14,704,638
10	Source of funds	
11	General fund	14,114,985
12	Special funds	<u>589,653</u>
13	Total	14,704,638
14	Sec. B.203 Defender general - assigned counsel	
15	Personal services	6,337,191
16	Operating expenses	<u>49,500</u>
17	Total	6,386,691
18	Source of funds	
19	General fund	<u>6,386,691</u>
20	Total	6,386,691
21	Sec. B.204 Judiciary	

1	Personal services	47,237,874
2	Operating expenses	11,198,662
3	Grants	<u>121,030</u>
4	Total	58,557,566
5	Source of funds	
6	General fund	52,247,805
7	Special funds	3,260,434
8	Federal funds	953,928
9	Interdepartmental transfers	<u>2,095,399</u>
10	Total	58,557,566
11	Sec. B.205 State's attorneys	
12	Personal services	15,468,018
13	Operating expenses	<u>1,980,473</u>
14	Total	17,448,491
15	Source of funds	
16	General fund	14,358,352
17	Special funds	101,442
18	Federal funds	224,319
19	Interdepartmental transfers	<u>2,764,378</u>
20	Total	17,448,491
21	Sec. B.206 Special investigative unit	

1	Personal services	86,487
2	Grants	<u>2,077,230</u>
3	Total	2,163,717
4	Source of funds	
5	General fund	<u>2,163,717</u>
6	Total	2,163,717
7	Sec. B.207 Sheriffs	
8	Personal services	4,440,864
9	Operating expenses	<u>415,366</u>
10	Total	4,856,230
11	Source of funds	
12	General fund	<u>4,856,230</u>
13	Total	4,856,230
14	Sec. B.208 Public safety - administration	
15	Personal services	4,517,183
16	Operating expenses	<u>5,076,934</u>
17	Total	9,594,117
18	Source of funds	
19	General fund	5,743,935
20	Special funds	4,105
21	Federal funds	536,792

1	Interdepartmental transfers	<u>3,309,285</u>
2	Total	9,594,117
3	Sec. B.209 Public safety - state police	
4	Personal services	62,598,426
5	Operating expenses	12,660,950
6	Grants	<u>1,467,153</u>
7	Total	76,726,529
8	Source of funds	
9	General fund	46,676,421
10	Transportation fund	20,250,000
11	Special funds	3,116,711
12	Federal funds	4,820,645
13	Interdepartmental transfers	<u>1,862,752</u>
14	Total	76,726,529
15	Sec. B.210 Public safety - criminal justice services	
16	Personal services	5,055,792
17	Operating expenses	<u>1,448,367</u>
18	Total	6,504,159
19	Source of funds	
20	General fund	1,423,477
21	Special funds	4,646,634

1	Federal funds	<u>434,048</u>
2	Total	6,504,159
3	Sec. B.211 Public safety - emergency management	
4	Personal services	3,778,940
5	Operating expenses	1,213,431
6	Grants	<u>35,889,332</u>
7	Total	40,881,703
8	Source of funds	
9	General fund	627,088
10	Special funds	710,000
11	Federal funds	39,537,389
12	Interdepartmental transfers	<u>7,226</u>
13	Total	40,881,703
14	Sec. B.212 Public safety - fire safety	
15	Personal services	7,549,948
16	Operating expenses	2,677,499
17	Grants	<u>107,000</u>
18	Total	10,334,447
19	Source of funds	
20	General fund	740,787
21	Special funds	8,998,928

1	Federal funds	549,732
2	Interdepartmental transfers	<u>45,000</u>
3	Total	10,334,447
4	Sec. B.213 Public safety - Forensic Laboratory	
5	Personal services	3,219,911
6	Operating expenses	<u>938,253</u>
7	Total	4,158,164
8	Source of funds	
9	General fund	3,407,657
10	Special funds	62,782
11	Federal funds	320,000
12	Interdepartmental transfers	<u>367,725</u>
13	Total	4,158,164
14	Sec. B.215 Military - administration	
15	Personal services	887,895
16	Operating expenses	656,621
17	Grants	<u>1,319,834</u>
18	Total	2,864,350
19	Source of funds	
20	General fund	<u>2,864,350</u>
21	Total	2,864,350

1	Sec. B.216 Military - air service contract	
2	Personal services	7,981,247
3	Operating expenses	<u>1,200,811</u>
4	Total	9,182,058
5	Source of funds	
6	General fund	636,623
7	Federal funds	<u>8,545,435</u>
8	Total	9,182,058
9	Sec. B.217 Military - army service contract	
10	Personal services	40,946,121
11	Operating expenses	<u>7,301,437</u>
12	Total	48,247,558
13	Source of funds	
14	Federal funds	<u>48,247,558</u>
15	Total	48,247,558
16	Sec. B.218 Military - building maintenance	
17	Personal services	779,881
18	Operating expenses	<u>869,698</u>
19	Total	1,649,579
20	Source of funds	
21	General fund	1,587,079

1	Special funds	<u>62,500</u>
2	Total	1,649,579
3	Sec. B.219 Military - veterans' affairs	
4	Personal services	1,023,293
5	Operating expenses	154,362
6	Grants	<u>41,300</u>
7	Total	1,218,955
8	Source of funds	
9	General fund	956,280
10	Special funds	162,675
11	Federal funds	<u>100,000</u>
12	Total	1,218,955
13	Sec. B.220 Center for crime victim services	
14	Personal services	1,644,629
15	Operating expenses	386,431
16	Grants	<u>7,819,312</u>
17	Total	9,850,372
18	Source of funds	
19	General fund	1,382,712
20	Special funds	3,461,971
21	Federal funds	<u>5,005,689</u>

1	Total	9,850,372
2	Sec. B.221 Criminal justice council	
3	Personal services	1,980,066
4	Operating expenses	<u>1,480,716</u>
5	Total	3,460,782
6	Source of funds	
7	General fund	3,130,282
8	Interdepartmental transfers	<u>330,500</u>
9	Total	3,460,782
10	Sec. B.222 Agriculture, food and markets - administration	
11	Personal services	1,979,598
12	Operating expenses	537,899
13	Grants	<u>1,556,972</u>
14	Total	4,074,469
15	Source of funds	
16	General fund	2,563,172
17	Special funds	988,397
18	Federal funds	<u>522,900</u>
19	Total	4,074,469
20	Sec. B.223 Agriculture, food and markets - food safety and consumer	
21	protection	

1	Personal services	4,459,775
2	Operating expenses	844,913
3	Grants	<u>2,780,000</u>
4	Total	8,084,688
5	Source of funds	
6	General fund	2,945,168
7	Special funds	3,765,425
8	Federal funds	1,362,095
9	Interdepartmental transfers	<u>12,000</u>
10	Total	8,084,688
11	Sec. B.224 Agriculture, food and markets - agricultural development	
12	Personal services	5,521,540
13	Operating expenses	586,011
14	Grants	<u>4,713,425</u>
15	Total	10,820,976
16	Source of funds	
17	General fund	2,705,777
18	Special funds	545,738
19	Federal funds	<u>7,569,461</u>
20	Total	10,820,976

1	Sec. B.225 Agriculture, food and markets - agricultural resource management	
2	and environmental stewardship	
3	Personal services	2,830,318
4	Operating expenses	950,906
5	Grants	<u>295,334</u>
6	Total	4,076,558
7	Source of funds	
8	General fund	941,645
9	Special funds	2,325,153
10	Federal funds	472,695
11	Interdepartmental transfers	<u>337,065</u>
12	Total	4,076,558
13	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	
14	Environmental Lab	
15	Personal services	1,622,126
16	Operating expenses	<u>1,237,280</u>
17	Total	2,859,406
18	Source of funds	
19	General fund	1,051,709
20	Special funds	1,732,793
21	Interdepartmental transfers	<u>74,904</u>

1	Total	2,859,406
2	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
3	Personal services	3,351,394
4	Operating expenses	518,202
5	Grants	<u>5,253,111</u>
6	Total	9,122,707
7	Source of funds	
8	General fund	1,100,802
9	Special funds	7,266,122
10	Federal funds	441,907
11	Interdepartmental transfers	<u>313,876</u>
12	Total	9,122,707
13	Sec. B.226 Financial regulation - administration	
14	Personal services	2,395,168
15	Operating expenses	<u>159,635</u>
16	Total	2,554,803
17	Source of funds	
18	Special funds	<u>2,554,803</u>
19	Total	2,554,803
20	Sec. B.227 Financial regulation - banking	
21	Personal services	2,099,711

1	Operating expenses	<u>481,536</u>
2	Total	2,581,247
3	Source of funds	
4	Special funds	<u>2,581,247</u>
5	Total	2,581,247
6	Sec. B.228 Financial regulation - insurance	
7	Personal services	4,586,782
8	Operating expenses	<u>678,282</u>
9	Total	5,265,064
10	Source of funds	
11	Special funds	<u>5,265,064</u>
12	Total	5,265,064
13	Sec. B.229 Financial regulation - captive insurance	
14	Personal services	4,748,621
15	Operating expenses	<u>693,529</u>
16	Total	5,442,150
17	Source of funds	
18	Special funds	<u>5,442,150</u>
19	Total	5,442,150
20	Sec. B.230 Financial regulation - securities	
21	Personal services	1,177,808

1	Operating expenses	<u>274,059</u>
2	Total	1,451,867
3	Source of funds	
4	Special funds	<u>1,451,867</u>
5	Total	1,451,867
6	Sec. B.232 Secretary of state	
7	Personal services	13,335,882
8	Operating expenses	<u>4,364,977</u>
9	Total	17,700,859
10	Source of funds	
11	Special funds	13,042,272
12	Federal funds	<u>4,658,587</u>
13	Total	17,700,859
14	Sec. B.233 Public service - regulation and energy	
15	Personal services	10,741,089
16	Operating expenses	1,153,898
17	Grants	<u>1,346,948</u>
18	Total	13,241,935
19	Source of funds	
20	Special funds	11,632,917
21	Federal funds	1,056,721

1	ARRA funds	510,535
2	Enterprise funds	<u>41,762</u>
3	Total	13,241,935
4	Sec. B.234 Public utility commission	
5	Personal services	3,597,784
6	Operating expenses	<u>501,906</u>
7	Total	4,099,690
8	Source of funds	
9	Special funds	<u>4,099,690</u>
10	Total	4,099,690
11	Sec. B.235 Enhanced 9-1-1 Board	
12	Personal services	2,844,834
13	Operating expenses	<u>443,064</u>
14	Total	3,287,898
15	Source of funds	
16	General fund	0
17	Special funds	<u>3,287,898</u>
18	Total	3,287,898
19	Sec. B.236 Human rights commission	
20	Personal services	691,710
21	Operating expenses	<u>88,837</u>

1	Total	780,547
2	Source of funds	
3	General fund	700,290
4	Federal funds	<u>80,257</u>
5	Total	780,547
6	Sec. B.236.1 Liquor & Lottery Comm. Office	
7	Personal services	452,118
8	Operating expenses	<u>20,306</u>
9	Total	472,424
10	Source of funds	
11	Enterprise funds	<u>472,424</u>
12	Total	472,424
13	Sec. B.236.2 Lottery Operations	
14	Personal services	2,325,309
15	Operating expenses	1,625,023
16	Grants	<u>250,000</u>
17	Total	4,200,332
18	Source of funds	
19	Enterprise funds	<u>4,200,332</u>
20	Total	4,200,332
21	Sec. B.237 Liquor control - administration	

1	Personal services	3,894,882
2	Operating expenses	<u>1,386,666</u>
3	Total	5,281,548
4	Source of funds	
5	Tobacco fund	213,843
6	Enterprise funds	<u>5,067,705</u>
7	Total	5,281,548
8	Sec. B.238 Liquor control - enforcement and licensing	
9	Personal services	2,031,174
10	Operating expenses	<u>415,495</u>
11	Total	2,446,669
12	Source of funds	
13	Federal funds	184,484
14	Enterprise funds	<u>2,262,185</u>
15	Total	2,446,669
16	Sec. B.239 Liquor control - warehousing and distribution	
17	Personal services	1,076,103
18	Operating expenses	<u>498,696</u>
19	Total	1,574,799
20	Source of funds	
21	Enterprise funds	<u>1,574,799</u>

1	Total	1,574,799
2	Sec. B.240 Cannabis Control Board	
3	Personal services	3,211,914
4	Operating expenses	<u>178,608</u>
5	Total	3,390,522
6	Source of funds	
7	Special funds	<u>3,390,522</u>
8	Total	3,390,522
9	Sec. B.241 Total protection to persons and property	
10	Source of funds	
11	General fund	184,595,819
12	Transportation fund	20,250,000
13	Special funds	96,838,728
14	Tobacco fund	561,843
15	Federal funds	127,115,612
16	ARRA funds	510,535
17	Interdepartmental transfers	14,975,716
18	Enterprise funds	<u>13,619,207</u>
19	Total	458,467,460
20	Sec. B.300 Human services - agency of human services - secretary's office	
21	Personal services	11,737,314

1	Operating expenses	5,340,825
2	Grants	<u>2,895,202</u>
3	Total	19,973,341
4	Source of funds	
5	General fund	8,822,962
6	Special funds	135,517
7	Federal funds	10,233,551
8	Interdepartmental transfers	<u>781,311</u>
9	Total	19,973,341
10	Sec. B.301 Secretary's office - global commitment	
11	Grants	<u>1,823,433,012</u>
12	Total	1,823,433,012
13	Source of funds	
14	General fund	603,073,573
15	Special funds	33,384,536
16	Tobacco fund	21,049,373
17	State health care resources fund	17,078,501
18	Federal funds	1,144,812,859
19	Interdepartmental transfers	<u>4,034,170</u>
20	Total	1,823,433,012
21	Sec. B.303 Developmental disabilities council	

1	Personal services	424,008
2	Operating expenses	95,289
3	Grants	<u>191,595</u>
4	Total	710,892
5	Source of funds	
6	Special funds	12,000
7	Federal funds	<u>698,892</u>
8	Total	710,892
9	Sec. B.304 Human services board	
10	Personal services	766,312
11	Operating expenses	<u>89,396</u>
12	Total	855,708
13	Source of funds	
14	General fund	490,779
15	Federal funds	<u>364,929</u>
16	Total	855,708
17	Sec. B.305 AHS - administrative fund	
18	Personal services	330,000
19	Operating expenses	<u>13,170,000</u>
20	Total	13,500,000
21	Source of funds	

1	Interdepartmental transfers	<u>13,500,000</u>
2	Total	13,500,000
3	Sec. B.306 Department of Vermont health access - administration	
4	Personal services	133,258,216
5	Operating expenses	27,050,784
6	Grants	<u>2,912,301</u>
7	Total	163,221,301
8	Source of funds	
9	General fund	34,666,169
10	Special funds	4,738,197
11	Federal funds	114,997,590
12	Global Commitment fund	3,986,316
13	Interdepartmental transfers	<u>4,833,029</u>
14	Total	163,221,301
15	Sec. B.307 Department of Vermont health access - Medicaid program - global	
16	commitment	
17	Personal services	547,983
18	Grants	<u>835,754,746</u>
19	Total	836,302,729
20	Source of funds	
21	Global Commitment fund	<u>836,302,729</u>

1	Total	836,302,729
2	Sec. B.309 Department of Vermont health access - Medicaid program - state	
3	only	
4	Grants	<u>54,104,191</u>
5	Total	54,104,191
6	Source of funds	
7	General fund	44,533,864
8	Global Commitment fund	<u>9,570,327</u>
9	Total	54,104,191
10	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
11	matched	
12	Grants	<u>35,125,592</u>
13	Total	35,125,592
14	Source of funds	
15	General fund	12,736,699
16	Federal funds	<u>22,388,893</u>
17	Total	35,125,592
18	Sec. B.311 Health - administration and support	
19	Personal services	7,880,051
20	Operating expenses	7,161,896
21	Grants	<u>15,313,608</u>

1	Total	30,355,555
2	Source of funds	
3	General fund	3,017,738
4	Special funds	2,123,150
5	Federal funds	19,371,027
6	Global Commitment fund	5,779,334
7	Interdepartmental transfers	<u>64,306</u>
8	Total	30,355,555
9	Sec. B.312 Health - public health	
10	Personal services	58,557,637
11	Operating expenses	10,504,324
12	Grants	<u>45,597,061</u>
13	Total	114,659,022
14	Source of funds	
15	General fund	12,577,471
16	Special funds	22,422,908
17	Tobacco fund	1,088,918
18	Federal funds	61,398,428
19	Global Commitment fund	16,159,672
20	Interdepartmental transfers	986,625
21	Permanent trust funds	<u>25,000</u>

1	Total	114,659,022
2	Sec. B.313 Health - alcohol and drug abuse programs	
3	Personal services	5,533,379
4	Operating expenses	511,500
5	Grants	<u>53,285,874</u>
6	Total	59,330,753
7	Source of funds	
8	General fund	3,658,642
9	Special funds	1,392,101
10	Tobacco fund	949,917
11	Federal funds	21,131,903
12	Global Commitment fund	<u>32,198,190</u>
13	Total	59,330,753

Sec. B.313 Health - alcohol and drug abuse programs

<i>Personal services</i>	<i>5,533,379</i>
<i>Operating expenses</i>	<i>511,500</i>
<i>Grants</i>	<i><u>54,565,624</u></i>
<i>Total</i>	<i>60,610,503</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>4,938,392</i>
<i>Special funds</i>	<i>1,392,101</i>

<i>Tobacco fund</i>	<i>949,917</i>
<i>Federal funds</i>	<i>21,131,903</i>
<i>Global Commitment fund</i>	<i><u>32,198,190</u></i>
<i>Total</i>	<i>60,610,503</i>

1	Sec. B.314 Mental health - mental health	
2	Personal services	37,550,464
3	Operating expenses	5,023,808
4	Grants	<u>250,194,843</u>
5	Total	292,769,115
6	Source of funds	
7	General fund	12,576,387
8	Special funds	1,690,187
9	Federal funds	10,279,911
10	Global Commitment fund	268,097,537
11	Interdepartmental transfers	<u>125,093</u>
12	Total	292,769,115
13	Sec. B.316 Department for children and families - administration & support	
14	services	
15	Personal services	42,062,610
16	Operating expenses	17,284,575
17	Grants	<u>3,819,106</u>

1	Total	63,166,291
2	Source of funds	
3	General fund	36,150,845
4	Special funds	2,789,842
5	Federal funds	22,463,191
6	Global Commitment fund	1,409,481
7	Interdepartmental transfers	<u>352,932</u>
8	Total	63,166,291
9	Sec. B.317 Department for children and families - family services	
10	Personal services	41,144,915
11	Operating expenses	5,392,584
12	Grants	<u>88,924,656</u>
13	Total	135,462,155
14	Source of funds	
15	General fund	55,778,109
16	Special funds	729,587
17	Federal funds	32,206,285
18	Global Commitment fund	46,710,437
19	Interdepartmental transfers	<u>37,737</u>
20	Total	135,462,155
21	Sec. B.318 Department for children and families - child development	

1	Personal services	5,797,573
2	Operating expenses	860,622
3	Grants	<u>104,394,962</u>
4	Total	111,053,157
5	Source of funds	
6	General fund	31,949,566
7	Special funds	16,820,011
8	Federal funds	50,849,478
9	Global Commitment fund	11,434,061
10	Interdepartmental transfers	<u>41</u>
11	Total	111,053,157
12	Sec. B.319 Department for children and families - office of child support	
13	Personal services	11,906,476
14	Operating expenses	<u>3,745,167</u>
15	Total	15,651,643
16	Source of funds	
17	General fund	4,718,623
18	Special funds	455,719
19	Federal funds	10,089,701
20	Interdepartmental transfers	<u>387,600</u>
21	Total	15,651,643

1	Sec. B.320 Department for children and families - aid to aged, blind and	
2	disabled	
3	Personal services	2,252,206
4	Grants	<u>10,431,118</u>
5	Total	12,683,324
6	Source of funds	
7	General fund	7,533,333
8	Global Commitment fund	<u>5,149,991</u>
9	Total	12,683,324
10	Sec. B.321 Department for children and families - general assistance	
11	Personal services	15,000
12	Grants	<u>2,823,574</u>
13	Total	2,838,574
14	Source of funds	
15	General fund	2,541,239
16	Federal funds	11,320
17	Global Commitment fund	<u>286,015</u>
18	Total	2,838,574
19	Sec. B.322 Department for children and families - 3SquaresVT	
20	Grants	<u>44,377,812</u>
21	Total	44,377,812

1	Source of funds	
2	Federal funds	<u>44,377,812</u>
3	Total	44,377,812
4	Sec. B.323 Department for children and families - reach up	
5	Operating expenses	30,633
6	Grants	<u>27,235,606</u>
7	Total	27,266,239
8	Source of funds	
9	General fund	15,097,457
10	Special funds	5,955,834
11	Federal funds	3,531,330
12	Global Commitment fund	<u>2,681,618</u>
13	Total	27,266,239
14	Sec. B.324 Department for children and families - home heating fuel	
15	assistance/LIHEAP	
16	Grants	<u>16,019,953</u>
17	Total	16,019,953
18	Source of funds	
19	Special funds	1,480,395
20	Federal funds	<u>14,539,558</u>
21	Total	16,019,953

1	Sec. B.325 Department for children and families - office of economic	
2	opportunity	
3	Personal services	707,738
4	Operating expenses	80,979
5	Grants	<u>20,296,892</u>
6	Total	21,085,609
7	Source of funds	
8	General fund	14,728,930
9	Special funds	58,135
10	Federal funds	4,942,559
11	Global Commitment fund	<u>1,355,985</u>
12	Total	21,085,609
13	Sec. B.326 Department for children and families - OEO - weatherization	
14	assistance	
15	Personal services	376,286
16	Operating expenses	47,090
17	Grants	<u>12,038,018</u>
18	Total	12,461,394
19	Source of funds	
20	Special funds	7,643,920
21	Federal funds	<u>4,817,474</u>

1	Total	12,461,394
2	Sec. B.327 Department for Children and Families - Secure Residential	
3	Treatment	
4	Personal services	258,100
5	Operating expenses	441,999
6	Grants	<u>3,476,862</u>
7	Total	4,176,961
8	Source of funds	
9	General fund	4,146,961
10	Global Commitment fund	<u>30,000</u>
11	Total	4,176,961
12	Sec. B.328 Department for children and families - disability determination	
13	services	
14	Personal services	7,271,721
15	Operating expenses	<u>472,446</u>
16	Total	7,744,167
17	Source of funds	
18	General fund	115,885
19	Federal funds	<u>7,628,282</u>
20	Total	7,744,167

1	Sec. B.329 Disabilities, aging, and independent living - administration &	
2	support	
3	Personal services	37,790,327
4	Operating expenses	<u>6,178,888</u>
5	Total	43,969,215
6	Source of funds	
7	General fund	20,055,791
8	Special funds	1,390,457
9	Federal funds	21,421,683
10	Global Commitment fund	35,000
11	Interdepartmental transfers	<u>1,066,284</u>
12	Total	43,969,215
13	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
14	independent living grants	
15	Grants	<u>19,561,343</u>
16	Total	19,561,343
17	Source of funds	
18	General fund	7,684,674
19	Federal funds	7,148,466
20	Global Commitment fund	<u>4,728,203</u>
21	Total	19,561,343

1	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
2	impaired	
3	Grants	<u>1,761,457</u>
4	Total	1,761,457
5	Source of funds	
6	General fund	489,154
7	Special funds	223,450
8	Federal funds	743,853
9	Global Commitment fund	<u>305,000</u>
10	Total	1,761,457
11	Sec. B.332 Disabilities, aging, and independent living - vocational	
12	rehabilitation	
13	Grants	<u>7,024,368</u>
14	Total	7,024,368
15	Source of funds	
16	General fund	1,371,845
17	Federal funds	4,402,523
18	Interdepartmental transfers	<u>1,250,000</u>
19	Total	7,024,368
20	Sec. B.333 Disabilities, aging, and independent living - developmental services	
21	Grants	<u>277,461,271</u>

1	Total	277,461,271
2	Source of funds	
3	General fund	155,125
4	Special funds	15,463
5	Federal funds	359,857
6	Global Commitment fund	276,880,826
7	Interdepartmental transfers	<u>50,000</u>
8	Total	277,461,271
9	Sec. B.334 Disabilities, aging, and independent living - Brain injury home and	
10	community based waiver	
11	Grants	<u>6,099,899</u>
12	Total	6,099,899
13	Source of funds	
14	Global Commitment fund	<u>6,099,899</u>
15	Total	6,099,899
16	Sec. B.334.1 Disabilities, aging and independent living - Long Term Care	
17	Grants	<u>244,610,534</u>
18	Total	244,610,534
19	Source of funds	
20	General fund	498,579
21	Federal funds	2,083,333

1	Global Commitment fund	<u>242,028,622</u>
2	Total	244,610,534
3	Sec. B.335 Corrections - administration	
4	Personal services	3,370,381
5	Operating expenses	<u>238,644</u>
6	Total	3,609,025
7	Source of funds	
8	General fund	<u>3,609,025</u>
9	Total	3,609,025
10	Sec. B.336 Corrections - parole board	
11	Personal services	385,959
12	Operating expenses	<u>59,216</u>
13	Total	445,175
14	Source of funds	
15	General fund	<u>445,175</u>
16	Total	445,175
17	Sec. B.337 Corrections - correctional education	
18	Personal services	3,504,641
19	Operating expenses	<u>244,932</u>
20	Total	3,749,573
21	Source of funds	

1	General fund	3,600,789
2	Education fund	0
3	Interdepartmental transfers	<u>148,784</u>
4	Total	3,749,573
5	Sec. B.338 Corrections - correctional services	
6	Personal services	125,443,984
7	Operating expenses	24,337,405
8	Grants	<u>9,308,427</u>
9	Total	159,089,816
10	Source of funds	
11	General fund	151,973,219
12	Special funds	935,963
13	Federal funds	473,523
14	Global Commitment fund	5,310,796
15	Interdepartmental transfers	<u>396,315</u>
16	Total	159,089,816
17	Sec. B.339 Corrections - Correctional services-out of state beds	
18	Personal services	<u>4,490,518</u>
19	Total	4,490,518
20	Source of funds	
21	General fund	<u>4,490,518</u>

1	Total	4,490,518
2	Sec. B.340 Corrections - correctional facilities - recreation	
3	Personal services	549,029
4	Operating expenses	<u>455,845</u>
5	Total	1,004,874
6	Source of funds	
7	Special funds	<u>1,004,874</u>
8	Total	1,004,874
9	Sec. B.341 Corrections - Vermont offender work program	
10	Personal services	1,173,281
11	Operating expenses	<u>525,784</u>
12	Total	1,699,065
13	Source of funds	
14	Internal service funds	<u>1,699,065</u>
15	Total	1,699,065
16	Sec. B.342 Vermont veterans' home - care and support services	
17	Personal services	18,693,897
18	Operating expenses	<u>4,698,211</u>
19	Total	23,392,108
20	Source of funds	
21	General fund	4,068,733

1	Special funds	11,892,624
2	Federal funds	<u>7,430,751</u>
3	Total	23,392,108
4	Sec. B.343 Commission on women	
5	Personal services	364,225
6	Operating expenses	<u>70,416</u>
7	Total	434,641
8	Source of funds	
9	General fund	430,793
10	Special funds	<u>3,848</u>
11	Total	434,641
12	Sec. B.344 Retired senior volunteer program	
13	Grants	<u>150,961</u>
14	Total	150,961
15	Source of funds	
16	General fund	<u>150,961</u>
17	Total	150,961
18	Sec. B.345 Green Mountain Care Board	
19	Personal services	7,816,704
20	Operating expenses	<u>395,026</u>
21	Total	8,211,730

1	Source of funds	
2	General fund	3,261,362
3	Special funds	<u>4,950,368</u>
4	Total	8,211,730
5	Sec. B.346 Total human services	
6	Source of funds	
7	General fund	1,111,200,975
8	Special funds	122,249,086
9	Tobacco fund	23,088,208
10	State health care resources fund	17,078,501
11	Education fund	0
12	Federal funds	1,645,198,962
13	Global Commitment fund	1,776,540,039
14	Internal service funds	1,699,065
15	Interdepartmental transfers	28,014,227
16	Permanent trust funds	<u>25,000</u>
17	Total	4,725,094,063
18	Sec. B.400 Labor - programs	
19	Personal services	40,893,754
20	Operating expenses	5,784,394
21	Grants	<u>14,932,900</u>

1	Total	61,611,048
2	Source of funds	
3	General fund	9,949,258
4	Special funds	10,772,259
5	Federal funds	40,639,531
6	Interdepartmental transfers	<u>250,000</u>
7	Total	61,611,048
8	Sec. B.401 Total labor	
9	Source of funds	
10	General fund	9,949,258
11	Special funds	10,772,259
12	Federal funds	40,639,531
13	Interdepartmental transfers	<u>250,000</u>
14	Total	61,611,048
15	Sec. B.500 Education - finance and administration	
16	Personal services	16,916,498
17	Operating expenses	4,121,123
18	Grants	<u>14,770,700</u>
19	Total	35,808,321
20	Source of funds	
21	General fund	6,044,058

1	Special funds	16,441,181
2	Education fund	3,444,471
3	Federal funds	9,253,287
4	Global Commitment fund	260,000
5	Interdepartmental transfers	<u>365,324</u>
6	Total	35,808,321
7	Sec. B.501 Education - education services	
8	Personal services	28,826,010
9	Operating expenses	1,073,385
10	Grants	<u>481,143,571</u>
11	Total	511,042,966
12	Source of funds	
13	General fund	4,880,340
14	Special funds	3,009,310
15	Tobacco fund	750,388
16	Federal funds	<u>502,402,928</u>
17	Total	511,042,966
18	Sec. B.502 Education - special education: formula grants	
19	Grants	<u>208,073,400</u>
20	Total	208,073,400
21	Source of funds	

1	Education fund	<u>208,073,400</u>
2	Total	208,073,400
3	Sec. B.503 Education - state-placed students	
4	Grants	<u>17,500,000</u>
5	Total	17,500,000
6	Source of funds	
7	Education fund	<u>17,500,000</u>
8	Total	17,500,000
9	Sec. B.504 Education - adult education and literacy	
10	Grants	<u>4,412,900</u>
11	Total	4,412,900
12	Source of funds	
13	General fund	3,496,850
14	Federal funds	<u>916,050</u>
15	Total	4,412,900
16	Sec. B.504.1 Education - Flexible Pathways	
17	Grants	<u>9,143,000</u>
18	Total	9,143,000
19	Source of funds	
20	General fund	921,500
21	Education fund	<u>8,221,500</u>

1	Total	9,143,000
2	Sec. B.505 Education - adjusted education payment	
3	Grants	<u>1,561,661,000</u>
4	Total	1,561,661,000
5	Source of funds	
6	Education fund	<u>1,561,661,000</u>
7	Total	1,561,661,000
8	Sec. B.506 Education - transportation	
9	Grants	<u>21,786,000</u>
10	Total	21,786,000
11	Source of funds	
12	Education fund	<u>21,786,000</u>
13	Total	21,786,000
14	Sec. B.507 Education - small school grants	
15	Grants	<u>8,200,000</u>
16	Total	8,200,000
17	Source of funds	
18	Education fund	<u>8,200,000</u>
19	Total	8,200,000
20	Sec. B.510 Education - essential early education grant	
21	Grants	<u>7,511,638</u>

1	Total	7,511,638
2	Source of funds	
3	Education fund	<u>7,511,638</u>
4	Total	7,511,638
5	Sec. B.511 Education - technical education	
6	Grants	<u>16,253,900</u>
7	Total	16,253,900
8	Source of funds	
9	Education fund	<u>16,253,900</u>
10	Total	16,253,900
11	Sec. B.511.1 State Board of Education	
12	Personal services	38,905
13	Operating expenses	<u>31,803</u>
14	Total	70,708
15	Source of funds	
16	General fund	<u>70,708</u>
17	Total	70,708
18	Sec. B.514 State teachers' retirement system	
19	Grants	<u>187,273,782</u>
20	Total	187,273,782
21	Source of funds	

1	General fund	154,345,678
2	Education fund	<u>32,928,104</u>
3	Total	187,273,782
4	Sec. B.514.1 State teachers' retirement system administration	
5	Personal services	236,503
6	Operating expenses	<u>1,609,560</u>
7	Total	1,846,063
8	Source of funds	
9	Pension trust funds	<u>1,846,063</u>
10	Total	1,846,063
11	Sec. B.515 Retired teachers' health care and medical benefits	
12	Grants	<u>44,706,128</u>
13	Total	44,706,128
14	Source of funds	
15	General fund	29,606,128
16	Education fund	<u>15,100,000</u>
17	Total	44,706,128
18	Sec. B.516 Total general education	
19	Source of funds	
20	General fund	199,365,262
21	Special funds	19,450,491

1	Tobacco fund	750,388
2	Education fund	1,900,680,013
3	Federal funds	512,572,265
4	Global Commitment fund	260,000
5	Interdepartmental transfers	365,324
6	Pension trust funds	<u>1,846,063</u>
7	Total	2,635,289,806
8	Sec. B.600 University of Vermont	
9	Grants	<u>52,509,093</u>
10	Total	52,509,093
11	Source of funds	
12	General fund	<u>52,509,093</u>
13	Total	52,509,093
14	Sec. B.602 Vermont state colleges	
15	Grants	<u>30,500,464</u>
16	Total	30,500,464
17	Source of funds	
18	General fund	<u>30,500,464</u>
19	Total	30,500,464
20	Sec. B.602.2 Vermont state colleges - Transformation funding	
21	Grants	<u>15,000,000</u>

1	Total	15,000,000
2	Source of funds	
3	General fund	<u>15,000,000</u>
4	Total	15,000,000
5	Sec. B.603 Vermont state colleges - allied health	
6	Grants	<u>1,157,775</u>
7	Total	1,157,775
8	Source of funds	
9	General fund	748,314
10	Global Commitment fund	<u>409,461</u>
11	Total	1,157,775
12	Sec. B.605 Vermont student assistance corporation	
13	Grants	<u>20,978,588</u>
14	Total	20,978,588
15	Source of funds	
16	General fund	<u>20,978,588</u>
17	Total	20,978,588
18	Sec. B.605.1 VSAC - Flexible Pathways Stipend	
19	Grants	<u>82,450</u>
20	Total	82,450
21	Source of funds	

1	General fund	41,225
2	Education fund	<u>41,225</u>
3	Total	82,450
4	Sec. B.606 New England higher education compact	
5	Grants	<u>84,000</u>
6	Total	84,000
7	Source of funds	
8	General fund	<u>84,000</u>
9	Total	84,000
10	Sec. B.607 University of Vermont - Morgan Horse Farm	
11	Grants	<u>1</u>
12	Total	1
13	Source of funds	
14	General fund	<u>1</u>
15	Total	1
16	Sec. B.608 Total higher education	
17	Source of funds	
18	General fund	119,861,685
19	Education fund	41,225
20	Global Commitment fund	<u>409,461</u>
21	Total	120,312,371

1	Sec. B.700 Natural resources - agency of natural resources - administration	
2	Personal services	4,996,594
3	Operating expenses	<u>1,329,284</u>
4	Total	6,325,878
5	Source of funds	
6	General fund	4,288,563
7	Special funds	680,985
8	Interdepartmental transfers	<u>1,356,330</u>
9	Total	6,325,878
10	Sec. B.701 Natural resources - state land local property tax assessment	
11	Operating expenses	<u>2,661,618</u>
12	Total	2,661,618
13	Source of funds	
14	General fund	2,240,118
15	Interdepartmental transfers	<u>421,500</u>
16	Total	2,661,618
17	Sec. B.702 Fish and wildlife - support and field services	
18	Personal services	20,034,378
19	Operating expenses	8,439,670
20	Grants	<u>923,524</u>
21	Total	29,397,572

1	Source of funds	
2	General fund	6,883,540
3	Special funds	701,314
4	Fish and wildlife fund	10,600,911
5	Federal funds	9,667,795
6	Interdepartmental transfers	<u>1,544,012</u>
7	Total	29,397,572
8	Sec. B.703 Forests, parks and recreation - administration	
9	Personal services	923,670
10	Operating expenses	<u>1,544,702</u>
11	Total	2,468,372
12	Source of funds	
13	General fund	<u>2,468,372</u>
14	Total	2,468,372
15	Sec. B.704 Forests, parks and recreation - forestry	
16	Personal services	6,710,849
17	Operating expenses	872,648
18	Grants	<u>1,160,000</u>
19	Total	8,743,497
20	Source of funds	
21	General fund	5,624,772

1	Special funds	511,000
2	Federal funds	2,280,669
3	Interdepartmental transfers	<u>327,056</u>
4	Total	8,743,497
5	Sec. B.705 Forests, parks and recreation - state parks	
6	Personal services	10,725,136
7	Operating expenses	3,273,814
8	Grants	<u>120,000</u>
9	Total	14,118,950
10	Source of funds	
11	General fund	641,157
12	Special funds	<u>13,477,793</u>
13	Total	14,118,950
14	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
15	Personal services	2,284,177
16	Operating expenses	1,408,591
17	Grants	<u>2,827,589</u>
18	Total	6,520,357
19	Source of funds	
20	General fund	1,025,494
21	Special funds	2,190,151

1	Federal funds	3,082,575
2	Interdepartmental transfers	<u>222,137</u>
3	Total	6,520,357
4	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
5	Personal services	130,000
6	Operating expenses	<u>99,925</u>
7	Total	229,925
8	Source of funds	
9	General fund	<u>229,925</u>
10	Total	229,925
11	Sec. B.709 Environmental conservation - management and support services	
12	Personal services	7,618,171
13	Operating expenses	4,543,203
14	Grants	<u>158,279</u>
15	Total	12,319,653
16	Source of funds	
17	General fund	2,248,161
18	Special funds	597,172
19	Federal funds	1,444,364
20	Interdepartmental transfers	<u>8,029,956</u>
21	Total	12,319,653

1	Sec. B.710 Environmental conservation - air and waste management	
2	Personal services	16,109,934
3	Operating expenses	10,203,296
4	Grants	<u>7,163,707</u>
5	Total	33,476,937
6	Source of funds	
7	General fund	301,826
8	Special funds	28,941,896
9	Federal funds	4,047,690
10	Interdepartmental transfers	<u>185,525</u>
11	Total	33,476,937
12	Sec. B.711 Environmental conservation - office of water programs	
13	Personal services	28,912,366
14	Operating expenses	7,706,054
15	Grants	<u>37,368,553</u>
16	Total	73,986,973
17	Source of funds	
18	General fund	8,429,243
19	Special funds	28,783,274
20	Federal funds	36,832,470
21	Interdepartmental transfers	<u>741,986</u>

1 Total 73,986,973

Sec. B.711 Environmental conservation - office of water programs

Personal services 28,912,366

Operating expenses 7,706,054

Grants 34,868,553

Total 71,486,973

Source of funds

General fund 8,429,243

Special funds 26,283,274

Federal funds 36,032,470

Interdepartmental transfers 741,986

Total 71,486,973

2 Sec. B.713 Natural resources board

3 Personal services 2,929,837

4 Operating expenses 352,482

5 Total 3,282,319

6 Source of funds

7 General fund 673,554

8 Special funds 2,608,765

9 Total 3,282,319

10 Sec. B.714 Total natural resources

1	Source of funds	
2	General fund	35,054,725
3	Special funds	78,492,350
4	Fish and wildlife fund	10,600,911
5	Federal funds	56,555,563
6	Interdepartmental transfers	<u>12,828,502</u>
7	Total	193,532,051
8	Sec. B.800 Commerce and community development - agency of commerce	
9	and community development - administration	
10	Personal services	2,392,723
11	Operating expenses	939,863
12	Grants	<u>539,820</u>
13	Total	3,872,406
14	Source of funds	
15	General fund	3,406,417
16	Federal funds	351,000
17	Interdepartmental transfers	<u>114,989</u>
18	Total	3,872,406
19	Sec. B.801 Economic development	
20	Personal services	4,678,628
21	Operating expenses	1,055,724

1	Grants	<u>8,638,149</u>
2	Total	14,372,501
3	Source of funds	
4	General fund	5,065,846
5	Special funds	2,905,350
6	Federal funds	3,932,132
7	Interdepartmental transfers	<u>2,469,173</u>
8	Total	14,372,501
9	Sec. B.802 Housing and community development	
10	Personal services	5,321,306
11	Operating expenses	673,807
12	Grants	<u>76,513,512</u>
13	Total	82,508,625
14	Source of funds	
15	General fund	4,065,708
16	Special funds	7,204,966
17	Federal funds	68,364,457
18	Interdepartmental transfers	<u>2,873,494</u>
19	Total	82,508,625
20	Sec. B.806 Tourism and marketing	
21	Personal services	2,097,922

1	Operating expenses	11,900,488
2	Grants	<u>50,000</u>
3	Total	14,048,410
4	Source of funds	
5	General fund	3,490,357
6	Federal funds	10,483,053
7	Interdepartmental transfers	<u>75,000</u>
8	Total	14,048,410
9	Sec. B.808 Vermont council on the arts	
10	Grants	<u>745,459</u>
11	Total	745,459
12	Source of funds	
13	General fund	<u>745,459</u>
14	Total	745,459
15	Sec. B.809 Vermont symphony orchestra	
16	Grants	<u>141,087</u>
17	Total	141,087
18	Source of funds	
19	General fund	<u>141,087</u>
20	Total	141,087
21	Sec. B.810 Vermont historical society	

1	Grants	<u>1,015,470</u>
2	Total	1,015,470
3	Source of funds	
4	General fund	<u>1,015,470</u>
5	Total	1,015,470
6	Sec. B.811 Vermont housing and conservation board	
7	Grants	<u>99,461,424</u>
8	Total	99,461,424
9	Source of funds	
10	Special funds	22,473,849
11	Federal funds	<u>76,987,575</u>
12	Total	99,461,424
13	Sec. B.812 Vermont humanities council	
14	Grants	<u>234,829</u>
15	Total	234,829
16	Source of funds	
17	General fund	<u>234,829</u>
18	Total	234,829
19	Sec. B.813 Total commerce and community development	
20	Source of funds	
21	General fund	18,165,173

1	Special funds	32,584,165
2	Federal funds	160,118,217
3	Interdepartmental transfers	<u>5,532,656</u>
4	Total	216,400,211
5	Sec. B.900 Transportation - finance and administration	
6	Personal services	14,996,787
7	Operating expenses	4,843,354
8	Grants	<u>50,000</u>
9	Total	19,890,141
10	Source of funds	
11	Transportation fund	18,569,701
12	Federal funds	<u>1,320,440</u>
13	Total	19,890,141
14	Sec. B.901 Transportation - aviation	
15	Personal services	3,795,770
16	Operating expenses	5,346,224
17	Grants	<u>222,000</u>
18	Total	9,363,994
19	Source of funds	
20	Transportation fund	5,693,133
21	Federal funds	<u>3,670,861</u>

1	Total	9,363,994
2	Sec. B.902 Transportation - buildings	
3	Operating expenses	<u>2,050,000</u>
4	Total	2,050,000
5	Source of funds	
6	Transportation fund	850,000
7	TIB fund	<u>1,200,000</u>
8	Total	2,050,000
9	Sec. B.903 Transportation - program development	
10	Personal services	67,084,877
11	Operating expenses	317,718,748
12	Grants	<u>28,106,566</u>
13	Total	412,910,191
14	Source of funds	
15	Transportation fund	63,006,826
16	TIB fund	16,199,908
17	Federal funds	330,355,267
18	Interdepartmental transfers	75,000
19	Local match	<u>3,273,190</u>
20	Total	412,910,191
21	Sec. B.904 Transportation - rest areas construction	

1	Personal services	150,000
2	Operating expenses	<u>268,416</u>
3	Total	418,416
4	Source of funds	
5	Transportation fund	41,842
6	Federal funds	<u>376,574</u>
7	Total	418,416
8	Sec. B.905 Transportation - maintenance state system	
9	Personal services	44,709,478
10	Operating expenses	<u>58,492,635</u>
11	Total	103,202,113
12	Source of funds	
13	Transportation fund	102,456,298
14	Federal funds	645,815
15	Interdepartmental transfers	<u>100,000</u>
16	Total	103,202,113
17	Sec. B.906 Transportation - policy and planning	
18	Personal services	4,767,663
19	Operating expenses	1,035,700
20	Grants	<u>10,784,247</u>
21	Total	16,587,610

1	Source of funds	
2	Transportation fund	3,217,573
3	Federal funds	13,314,762
4	Interdepartmental transfers	<u>55,275</u>
5	Total	16,587,610
6	Sec. B.907 Transportation - rail	
7	Personal services	4,662,380
8	Operating expenses	30,650,803
9	Grants	<u>50,000</u>
10	Total	35,363,183
11	Source of funds	
12	Transportation fund	14,201,368
13	Federal funds	18,015,401
14	Interdepartmental transfers	2,985,206
15	Local match	<u>161,208</u>
16	Total	35,363,183
17	Sec. B.908 Transportation - public transit	
18	Personal services	5,369,937
19	Operating expenses	103,704
20	Grants	<u>40,998,637</u>
21	Total	46,472,278

1	Source of funds	
2	Transportation fund	6,041,577
3	Federal funds	40,390,701
4	Interdepartmental transfers	<u>40,000</u>
5	Total	46,472,278
6	Sec. B.909 Transportation - central garage	
7	Personal services	4,847,286
8	Operating expenses	<u>17,906,809</u>
9	Total	22,754,095
10	Source of funds	
11	Internal service funds	<u>22,754,095</u>
12	Total	22,754,095
13	Sec. B.910 Department of motor vehicles	
14	Personal services	27,635,785
15	Operating expenses	<u>12,106,049</u>
16	Total	39,741,834
17	Source of funds	
18	Transportation fund	37,942,872
19	Federal funds	1,657,266
20	Interdepartmental transfers	<u>141,696</u>
21	Total	39,741,834

1	Sec. B.911 Transportation - town highway structures	
2	Grants	<u>7,200,000</u>
3	Total	7,200,000
4	Source of funds	
5	Transportation fund	<u>7,200,000</u>
6	Total	7,200,000
7	Sec. B.912 Transportation - town highway local technical assistance program	
8	Personal services	371,731
9	Operating expenses	<u>42,750</u>
10	Total	414,481
11	Source of funds	
12	Transportation fund	114,481
13	Federal funds	<u>300,000</u>
14	Total	414,481
15	Sec. B.913 Transportation - town highway class 2 roadway	
16	Grants	<u>8,600,000</u>
17	Total	8,600,000
18	Source of funds	
19	Transportation fund	<u>8,600,000</u>
20	Total	8,600,000
21	Sec. B.914 Transportation - town highway bridges	

1	Personal services	15,948,483
2	Operating expenses	<u>14,365,704</u>
3	Total	30,314,187
4	Source of funds	
5	Transportation fund	1,230,817
6	TIB fund	2,402,455
7	Federal funds	25,529,514
8	Local match	<u>1,151,401</u>
9	Total	30,314,187
10	Sec. B.915 Transportation - town highway aid program	
11	Grants	<u>27,837,624</u>
12	Total	27,837,624
13	Source of funds	
14	Transportation fund	<u>27,837,624</u>
15	Total	27,837,624
16	Sec. B.916 Transportation - town highway class 1 supplemental grants	
17	Grants	<u>128,750</u>
18	Total	128,750
19	Source of funds	
20	Transportation fund	<u>128,750</u>
21	Total	128,750

1	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
2	Grants	<u>1,150,000</u>
3	Total	1,150,000
4	Source of funds	
5	Transportation fund	<u>1,150,000</u>
6	Total	1,150,000
7	Sec. B.918 Transportation - town highway: state aid for federal disasters	
8	Grants	<u>180,000</u>
9	Total	180,000
10	Source of funds	
11	Transportation fund	20,000
12	Federal funds	<u>160,000</u>
13	Total	180,000
14	Sec. B.919 Transportation - municipal mitigation assistance program	
15	Operating expenses	265,000
16	Grants	<u>6,185,498</u>
17	Total	6,450,498
18	Source of funds	
19	Transportation fund	705,000
20	Special funds	4,317,498
21	Federal funds	<u>1,428,000</u>

1	Total	6,450,498
2	Sec. B.920 Transportation - public assistance grant program	
3	Operating expenses	200,000
4	Grants	<u>1,050,000</u>
5	Total	1,250,000
6	Source of funds	
7	Special funds	50,000
8	Federal funds	1,000,000
9	Interdepartmental transfers	<u>200,000</u>
10	Total	1,250,000
11	Sec. B.921 Transportation board	
12	Personal services	169,595
13	Operating expenses	<u>21,367</u>
14	Total	190,962
15	Source of funds	
16	Transportation fund	<u>190,962</u>
17	Total	190,962
18	Sec. B.922 Total transportation	
19	Source of funds	
20	Transportation fund	299,198,824
21	TIB fund	19,802,363

1	Special funds	4,367,498
2	Federal funds	438,164,601
3	Internal service funds	22,754,095
4	Interdepartmental transfers	3,597,177
5	Local match	<u>4,585,799</u>
6	Total	792,470,357
7	Sec. B.1000 Debt service	
8	Operating expenses	<u>76,877,244</u>
9	Total	76,877,244
10	Source of funds	
11	General fund	76,375,109
12	Transportation fund	502,135
13	TIB debt service fund	<u>0</u>
14	Total	76,877,244
15	Sec. B.1001 Total debt service	
16	Source of funds	
17	General fund	76,375,109
18	Transportation fund	502,135
19	TIB debt service fund	<u>0</u>
20	Total	76,877,244
21	Sec. B.1100 FISCAL YEAR 2023 ONE-TIME GENERAL FUND	

1 APPROPRIATIONS

2 (a) In fiscal year 2023, funds are appropriated from the General Fund for
3 new and ongoing initiatives as follows:

4 (1) \$220,000 to the Agency of Administration for the Inclusion,
5 Diversity, Equity, Action, Leadership (IDEAL) VT initiative to support
6 municipalities in promoting these values within their communities.

7 (2) \$37,000 to the Ethics Commission to support the cost of one half-
8 time position.

9 (3) \$205,000 to the Sergeant at Arms to support the costs associated
10 with transitioning positions in the Capitol Police Department.

11 (4) \$2,341,649 to the Judiciary to support the costs of reopening the
12 courts.

13 (5) \$1,283,400 to the Office of the Defender General to support costs
14 associated with the reopening of the courts.

15 (6) \$700,000 to the Secretary of State as follows:

16 (A) \$450,000 for Election Support.

17 (B) \$250,000 to meet operational expenditures not covered by
18 revenue resulting from telehealth.

19 (7) \$1,720,000 to the Agency of Agriculture, Food and Markets, as
20 follows:

1 (A) \$1,000,000 for the development of an agricultural Payment for
2 Ecosystems Services Program to support the work of the Payment for
3 Ecosystem Services and Soil Health Working Group (PES WG) – as
4 authorized by 2019 Acts and Resolves No. 83, amended by 2020 Acts and
5 Resolves No. 129 and 2021 Acts and Resolves No. 47 – to enable Payment for
6 Ecosystem Services Program development to retain facilitation services,
7 contract identified research needs, fund pilot program development, and
8 deliver payments to farmers for quantified ecosystem services.

9 (B) \$200,000 ~~to grant to the Northeast Organic Farmers Association~~
10 ~~Vermont~~ to fund programs to assist individuals with low income and who are
11 health challenged access local food and fresh produce at farmers' markets and
12 through Community Supported Agriculture (CSA) shares. This one-time
13 appropriation would respond to the record demand in these fresh food access
14 programs due to increased food insecurity experienced by Vermonters during
15 the pandemic.

16 (C) \$420,000 for the purchase of laboratory equipment to test for
17 Per- and Poly-fluoroalkyl Substances (PFAS) in drinking water to support
18 public health testing requirements for Agencies of Natural Resources, of
19 Transportation and of Agriculture, Food and Markets.

20 (D) \$100,000 for a Vermont Brand Assessment to further sales of
21 Vermont agricultural products.

1 (8) \$2,000,000 to the Center for Crime Victims Services to meet
2 operational expenditures not covered by revenue.

3 (9) \$100,000 to the Criminal Justice Council for an incident simulator to
4 enable de-escalation training.

5 (10) \$8,000,000 to the Department of Public Safety- Emergency
6 Management to provide state match for FEMA funds to purchase properties
7 identified for high flood risk.

8 (11) \$420,000 to the Agency of Human Services, Central Office for a
9 grant to Vermont Legal Aid, of which \$270,000 is for the Office of the Health
10 Care Advocate and \$150,000 is for the Poverty Law Project.

11 (12) \$1,152,500 to the Department of Health, Office of Alcohol and
12 Drug Abuse Programs as follows:

13 (A) \$540,000 to the Recovery Centers.

14 (B) \$612,500 for tobacco prevention activities.

15 (13) \$1,215,860 to the Agency of Education as follows:

16 (A) \$500,000 for Child Nutrition Grants to school districts to
17 purchase local foods.

18 (B) \$15,860 to the Vermont Ethnic and Social Equity Standards
19 Advisory Working Group to cover per diem and reimbursement of expenses.

20 (C) \$700,000 to Adult Education and Literacy to provide grants to
21 the Adult Learning Centers.

1 (14) \$2,500,000 to the Vermont State colleges to meet operational
2 expenditures not covered by revenue.

3 (15) \$75,000 to the Agency of Natural Resources – Central Office for
4 contractual support to complete work associated with implementing the Global
5 Warming Solutions Act of 2020.

6 (16) \$250,000 to the Agency of Natural Resources, Department of
7 Environmental Conservation, to complete statewide wetland mapping updates
8 and to update the Vermont Significant Wetland Inventory maps.

9 (17) \$730,000 to the Agency of Commerce and Community
10 Development as follows:

11 (A) \$130,000 for the Vermont Adaptive Ski and Sport program.

12 (B) \$600,000 for Public Access Television to fund the 24 media
13 centers.

14 (18) \$1,300,000 to the Enhanced 9-1-1 Board to meet operational
15 expenditures not covered by Universal Service Fund revenues.

16 (19) \$4,000,000 to the Green Mountain Care Board as follows:

17 (A) \$2,000,000 for consultants with expertise in community
18 engagement and in health system design to support a patient-focused,
19 community-inclusive redesign of Vermont’s health care system to ensure
20 sustainability and health care access and to support delivery system
21 transformation that reduces inefficiencies, lowers costs, and improves

1 population health outcomes, and which shall include a review of newly
2 emerging models of care.

3 (B) \$1,400,000 to develop a methodology and proposed rules for
4 establishing aligned, fixed payments to hospitals for hospital services,
5 including ensuring that the fixed payments are predictable, sustainable, aligned
6 across multiple payers, and consistent with the principles set forth in 18 V.S.A.
7 § 9371.

8 (C) \$600,000 to support the Board and the Agency of Human
9 Services in developing and negotiating a potential agreement with the Centers
10 for Medicare and Medicaid Innovation, which may include engaging
11 consulting and analytic support in order to include Medicare in Vermont's
12 payment and delivery system transformation initiatives.

13 (b) \$11,000,000 is appropriated from the General Fund to the Department
14 of Public Safety to be held in reserve until released or reverted pursuant the
15 provisions of Sec. E.209.1(g) of this act.

16 (c) The following General Fund appropriations are to provide transition
17 funding in fiscal year 2023 for changes to State Employees and Teachers
18 Pensions systems and prefunding of other post-employment benefits.

19 (1) State Employees fiscal year 2023 transitional employer contribution:
20 \$10,000,000 is appropriated to the Agency of Administration for distribution
21 as needed to departments and agencies if approved by the Commissioner of

1 Finance and Management to fund the fiscal year 2023 payroll assessment
2 necessary to meet the State-employees' pension and other post-employment
3 benefits resulting from any changes to these programs enacted in the 2022
4 legislative session. The Commissioner shall report to the Joint Fiscal
5 Committee at its November 2022 meeting on the status of this appropriation.

6 (2) Teachers other post-employment benefits: \$5,500,000 is
7 appropriated to the Retired Teachers' Health and Medical Benefits Fund,
8 established in 16 V.S.A. § 1944b to meet the fiscal year 2023 Actuarial
9 Determined Employer Contribution (ADEC) consistent with system
10 prefunding changes enacted in the 2022 legislative session.

11 * * * Fiscal Year 2022 Adjustments, Appropriations, and Amendments * * *

12 Sec. C.100 2021 Acts and Resolves No. 74, Sec. D.101(b)(2) is amended to
13 read:

14 (b)(2) The following estimated amounts, which may be all or a portion
15 of unencumbered fund balances, shall be transferred from the following funds
16 to the General Fund. The Commissioner of Finance and Management shall
17 report to the Joint Fiscal Committee at is July meeting the final amounts
18 transferred from each fund and certify that such transfers will not impair the
19 agency, office, or department reliant upon each fund from meeting its statutory
20 requirements.

21 * * *

1 62100 Unclaimed Property Fund \$3,027,750.00 \$4,106,300

2 Sec. C.101 2021 Acts and Resolves No. 74, Sec. E.602.2 is amended to read:

3 Sec. E.602.2 VERMONT STATE COLLEGES

4 (a) The Vermont State College (VSC) system shall transform itself into a
5 fully integrated system that achieves financial stability in a responsible and
6 sustainable way in order to meet each of these strategic priorities:

7 (1) Affordability. Ensure that student costs and debt obligations are not
8 barriers to student access.

9 (2) Accessibility. Ensure that each VSC student, regardless of where
10 the student's home campus is located, has increased access to academic
11 opportunities, majors and courses across the statewide system.

12 (3) Equitability. Determine the extent to which gaps in educational
13 access and success are being reduced for students from economically deprived
14 backgrounds, first-generation students, students of color, and other
15 marginalized groups.

16 ~~(3)~~(4) Relevance.

17 (A) Ensure that each VSC student is prepared for a lifelong career
18 and personal success in the ~~globally-competitive~~ globally competitive 21st
19 century.

20 (B) Ensure that VSC offers educational programs that are:

21 (i) aligned with State workforce needs;

1 (ii) offered in a fiscally responsible manner; and

2 (iii) delivered in a manner that is relevant to current student and
3 employer needs.

4 (b) VSC shall meet the following requirements during the transformation
5 of its system required under subsection (a) of this section and shall
6 accommodate the oversight of the General Assembly in so doing.

7 (1) VSC shall reduce its structural deficit by \$5,000,000.00 per year for
8 ~~five years~~ through a combination of annual operating expense reductions and
9 increased enrollment revenues, for a total of \$25,000,000.00 by the end of
10 fiscal year 2026. These reductions shall be structural in nature and shall not be
11 met by use of one-time funds. The VSC Board of Trustees, through the
12 Chancellor or designee, shall report the results of these structural reductions to
13 the House and Senate Committees on Education and on Appropriations
14 annually during the Chancellor's budget presentation.

15 (2) The VSC Board of Trustees shall develop and implement a 10-year
16 strategic plan for managing its physical assets that is fiscally sustainable,
17 maintains reasonable net asset value, and meets the needs of Vermont learners.
18 ~~On or before March 1, 2022, the Chancellor shall present this Board approved~~
19 ~~plan~~ Updates to the plan and an annual report on its implementation shall be
20 presented to the House Committee on Corrections and Institutions and the
21 Senate Committee on Institutions.

1 (3) VSC shall maintain its present campus locations as educational and
2 student-support centers, recognizing that overall campus size, governance and
3 operational structures as well as program and service offerings may change as
4 circumstances require.

5 (4) Beginning in fiscal year 2022 and through 2031, the VSC Board of
6 Trustees, acting through the Chancellor or designee, shall brief, as part of the
7 Chancellor's annual budget proposal, the House and Senate Committees on
8 Education and Committees on Appropriations:

9 (A) enrollment levels in courses offered by VSC, reported on the
10 basis of courses with fewer than five students, courses with five to nine
11 students, courses with 10 to 14 students, and courses with 15 or more students,
12 along with relevant information about these enrollment data;

13 (B) in order to demonstrate accessibility, the percentage of courses
14 and programs offered by VSC on a statewide basis and on the formats in which
15 they are offered;

16 (C) an assessment of affordability and accessibility within VSC and
17 recommendations on how to improve them;

18 (D) retention statistics with corresponding trend lines and
19 benchmarks;

20 (E) enrollment statistics with methods of comparison using readily
21 available metrics that pertain to the student enrollment efforts authorized by

1 the current fiscal year ~~2022~~ Vermont budget bill with the net student revenue
2 generated and discount rate applied in order to enroll the students, aggregated
3 by cohort; and

4 * * *

5 Sec. C.102 2022 Acts and Resolves No. 83, Sec. 53(c) is added to read:

6 (c) After meeting the requirements of subsections (a) and (b) of this
7 section, but prior to satisfying the requirements of 32 V.S.A. § 308c, the
8 remaining unreserved and undesignated funds at the close of fiscal year 2022
9 shall remain in the General Fund and be carried forward to fiscal year 2023.

10 Sec. C.103 2021 Acts and Resolves No. 74, Sec G.300(a)(8)(C) as amended
11 by 2022 Acts and Resolves No.83, Sec. 68 is further amended to read:

12 (C) \$14,700,000 to provide free last dollar tuition for one year of
13 undergraduate studies for critical occupation careers, including bookkeeping
14 certificate, IT service desk specialist certificate, certified production
15 technician, graphic design certificate, software and web development program,
16 electrical and plumbing apprenticeships, dental hygiene, certificate in
17 accounting, small business management, radiologic science, and respiratory
18 therapy. \$540,000 of these funds shall be allocated for paramedic/EMS
19 programs and any unexpended amount of this allocation shall be available for
20 the broader purpose in this subdivision (C). Funds may be used for practical
21 nursing, ~~ehildeare~~ child care, nursing, and mental health counseling programs

1 only after available federal and State financial aid is applied to ensure no cost
2 to the student. Of this amount, \$7,350,000 shall be carried forward for the
3 2022–2023 school year. If demand from undergraduates is met, then funds
4 may be used to pay for tuition for the following graduate programs:

5 (i) ~~Master~~ Master's in Education (all programs);

6 (ii) ~~Master~~ Master's in Educational Leadership;

7 (iii) ~~Master~~ Master's of Arts and Certificate of Advanced
8 Graduate Studies in School Psychology;

9 (iv) ~~Masters~~ Master's in Counseling; ~~and~~

10 (v) ~~Masters~~ Master's in Clinical Mental Health Counseling;

11 and

12 (vi) Master's in Clinical Social Work.

13 Sec. C.104 FISCAL YEAR 2022 AND FISCAL YEAR 2023; OUT-OF-
14 STATE BEDS SAVINGS; APPROPRIATION

15 (a) In fiscal year 2022, \$360,140 of the amount appropriated in 2021 Acts
16 and Resolves No. 74, Sec. B.339 (correctional services for out-of-state beds)
17 shall be allocated as follows:

18 ~~(1) \$300,000 to the Center for Crime Victim Services to expand~~
19 ~~domestic violence intervention programming for individuals under Department~~
20 ~~of Corrections supervision and ensure that programming is free of charge and~~
21 ~~to create domestic violence intervention programming and curriculum for~~

1 ~~lesbian, gay, bisexual, transgender, queer, or questioning (LGBTQ)~~
2 ~~individuals, and~~

3 (1) \$300,000 to the Department of Corrections to expand community-
4 based domestic violence intervention programming for individuals under
5 Department of Corrections supervision and ensure that programming is free of
6 charge and to create domestic violence intervention programming and
7 curricula for lesbian, gay, bisexual, transgender, queer, or questioning
8 (LGBTQ) individuals; and

9 (2) \$60,140 for Offender Management System/data system
10 improvements.

11 (b) In fiscal year 2022, the amount of \$417,030 is appropriated to the
12 Department of Corrections in Sec. B.338 (correctional services) of the fiscal
13 year 2022 Budget Adjustment Act shall be used for community justice centers.

14 Sec. C.105 2022 Acts and Resolves No. 83, Sec. 72a is amended to read:

15 Sec. 72a. MEDICAID HOME- AND COMMUNITY-BASED

16 SERVICES (HCBS) PLAN

17 (a) Pursuant to Sec. 9817 of the American Rescue Plan Act (ARPA), in
18 ~~October 2022~~ February 2022, the State submitted a home- and community-
19 based services (HCBS) spending plan to the Centers for Medicare and
20 Medicaid Services. This plan currently totals ~~\$146,600,000~~ \$149,550,122,
21 consisting of the following major components:

1 (1) ~~\$77,800,000~~ \$77,839,612 allocated to improve services;

2 (2) ~~\$25,000,000~~ \$20,258,042 allocated to promote a high-performing
3 and stable HCBS workforce; and

4 (3) ~~\$43,800,000~~ \$51,452,468 allocated to improve HCBS care through
5 data systems, value-based payment models, and oversight.

6 * * *

7 (e) In fiscal year 2023, a total of \$71,239,891 is appropriated from the
8 Global Commitment Fund to AHS to meet the objectives of the HCBS plan.
9 This appropriation consists of \$17,136,654 as appropriated in 2021 Acts and
10 Resolves No. 74 for a three percent rate increase to HCBS providers, including
11 the assistive community care rates and children integrated services rates, and
12 the following appropriations in distinct one-time departmental IDs:

13 (1) \$23,510,987 is appropriated to the Agency of Human Services –
14 Secretary’s Office.

15 (2) \$10,500,000 is appropriated to the Department of Disabilities,
16 Aging, and Independent Living.

17 (3) \$1,500,000 is appropriated to the Department of Mental Health.

18 (4) \$17,000,000 is appropriated to the Department of Vermont Health
19 Access.

20 (5) \$1,500,000 is appropriated to the Department of Health.

1 (6) \$92,250 is appropriated to the Department for Children and
2 Families.

3 (f) The Global Commitment Fund appropriated in subsection (e) of this
4 section may be obligated in fiscal year 2023 for the purposes of bringing
5 HCBS plan spending authority forward into fiscal year 2024. The funds
6 appropriated in subsections (b), (c), and (e) of this section may be transferred
7 on a net-neutral basis in fiscal year 2023 in the same manner as the Global
8 Commitment appropriations in Sec. E.301 of this act. The Agency shall report
9 to the Joint Fiscal Committee in September 2023 on transfers of appropriations
10 made and final amounts expended by each department in fiscal year 2023 and
11 any obligated funds carried forward to be expended in fiscal year 2024.

12 Sec. C.106 CANNABIS CONTROL BOARD; PHASE I

13 (a) The amount of \$759,903 in special funds is appropriated to the
14 Cannabis Control Board to support phase one of the online registration,
15 licensing, and business application portal.

16 Sec. C.107 2021 Acts and Resolves No. 74, Sec. C.100(a)(1) is amended to
17 read:

18 Sec. C.100 FISCAL YEAR 2021 ONE-TIME GENERAL FUND

19 APPROPRIATIONS

20 (a) In fiscal year 2021, funds are appropriated from the General Fund as
21 follows:

1 ~~(1) To the Agency of Human Services, Global Commitment Program:~~
2 ~~\$2,000,000 for the State match for the 2020 Acts and Resolves No. 155 Nurse~~
3 ~~Scholarship Program and University of Vermont College of Medicine, Medical~~
4 ~~Student Incentive Scholarship Program, as amended in Sec. E. 311.3 of this~~
5 ~~act. Of these general funds, \$1,000,000 is for expenditure in fiscal year 2022,~~
6 ~~and \$1,000,000 is for expenditure in fiscal year 2023. To extent that funds are~~
7 ~~unexpended and unobligated at the close of fiscal year 2022 and fiscal year~~
8 ~~2023, these funds shall be available for the Vermont Nursing Forgivable Loan~~
9 ~~Incentive Program established in Sec. 25 of H.703 of 2022.~~

10 *(1) To the Agency of Human Services, Global Commitment Program:*
11 *\$2,000,000 for the State match for the 2020 Acts and Resolves No. 155 Nurse*
12 *Scholarship Program and University of Vermont College of Medicine, Medical*
13 *Student Incentive Scholarship Program, as amended in Sec. E. 311.3 of this*
14 *act. Of these general funds, \$1,000,000 is for expenditure in fiscal year 2022,*
15 *and \$1,000,000 is for expenditure in fiscal year 2023. To extent that funds are*
16 *unexpended and unobligated at the close of fiscal year 2022 and fiscal year*
17 *2023, these funds shall be available for the Vermont Nursing Forgivable Loan*
18 *Incentive Program established in Sec. 25 of H.703 of 2022.*

19 * * * Fiscal Year 2023 Fund Transfers and Reserve Allocations * * *

20 Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

1 (a) This act contains the following amounts appropriated from special
2 funds that receive revenue from the property transfer tax. Expenditures from
3 these appropriations shall not exceed available revenues.

4 (1) The sum of \$428,933 is appropriated from the Current Use
5 Administration Special Fund to the Department of Taxes for administration of
6 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
7 amounts above \$428,933 from the property transfer tax that are deposited into
8 the Current Use Administration Special Fund shall be transferred into the
9 General Fund.

10 (2) The sum of \$21,128,985 is appropriated from the Vermont Housing
11 and Conservation Trust Fund to the Vermont Housing and Conservation Board.
12 Notwithstanding 10 V.S.A. § 312, amounts above \$21,128,985 from the
13 property transfer tax and surcharge established by 32 V.S.A. § 9602a that are
14 deposited into the Vermont Housing and Conservation Trust Fund shall be
15 transferred into the General Fund.

16 (A) The dedication of \$2,500,000 in revenue from the property
17 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
18 affordable housing bond, 10 V.S.A. § 314, is to be offset by the reduction of
19 \$1,500,000 in the appropriation to the Vermont Housing and Conservation
20 Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a.
21 The fiscal year 2023 appropriation of \$21,128,985 to VHCB reflects the

1 \$1,500,000 reduction. The affordable housing bond and related property
2 transfer tax and surcharge provisions are repealed after the life of the bond on
3 July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the
4 appropriation to VHCB is intended to be restored.

5 (3) The sum of \$5,882,597 is appropriated from the Municipal and
6 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
7 above \$5,882,597 from the property transfer tax that are deposited into the
8 Municipal and Regional Planning Fund shall be transferred into the General
9 Fund. The \$5,882,597 shall be allocated as follows:

10 (A) \$4,574,417 for disbursement to regional planning commissions
11 in a manner consistent with 24 V.S.A. § 4306(b);

12 (B) \$872,120 for disbursement to municipalities in a manner
13 consistent with 24 V.S.A. § 4306(b); and

14 (C) \$436,060 to the Agency of Digital Services for the Vermont
15 Center for Geographic Information.

16 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

17 (a) Notwithstanding any other provision of law, the following amounts are
18 transferred from the funds indicated:

19 (1) From the General Fund to the All Other Insurance Fund (56300):
20 \$1,000,000.

1 (2) From the General Fund to the Technology Modernization Special
2 Fund created in Sec. E.105.1 of this act: \$16,760,000.

3 (3) From the Clean Water Fund (21932) established by 10 V.S.A. §
4 1388 to the Agricultural Water Quality Special Fund (21933) created under
5 6 V.S.A. § 4803: \$5,816,111.

6 (4) From the Clean Water Fund established by 10 V.S.A. §1388 to
7 the Lake in Crisis Response Program Special Fund (21938) created under
8 10 V.S.A. § 1315: \$50,000.

9 (5) From the Transportation Fund to the Downtown Transportation and
10 Related Capital Improvement Fund (21575) established by 24 V.S.A. § 2796 to
11 be used by the Vermont Downtown Development Board for the purposes of the
12 Fund: \$523,966.

13 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
14 2023:

15 (1) The following amounts shall be transferred to the General Fund
16 from the funds indicated:

17	<u>225005 AHS Central Office earned federal receipts</u>	<u>\$4,641,960</u>
18	<u>50300 Liquor Control Fund</u>	<u>\$20,400,000</u>
19	<u>Caledonia Fair</u>	<u>\$5,000</u>
20	<u>North Country Hospital Loan</u>	<u>\$24,047</u>
21	<u>Springfield Hospital promissory note repayment</u>	<u>\$121,416</u>

1 (2) The following estimated amounts, which may be all or a portion of
2 unencumbered fund balances, shall be transferred from the following funds to
3 the General Fund. The Commissioner of Finance and Management shall
4 report to the Joint Fiscal Committee at its July meeting the final amounts
5 transferred from each fund and certify that such transfers will not impair the
6 agency, office, or department reliant upon each fund from meeting its statutory
7 requirements.

8	<u>21638</u>	<u>AG-Fees & reimbursement – Court order</u>	<u>\$2,000,000</u>
9	<u>21928</u>	<u>Secretary of State Services Funds</u>	<u>\$1,200,000</u>
10	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>\$1,773,425</u>

11 (3) Notwithstanding 2016 Acts and Resolves No. 172, Section E. 228,
12 \$45,664,476 of the unencumbered balances in the Insurance Regulatory and
13 Supervision Fund (21075), the Captive Insurance Regulatory and Supervision
14 Fund (21085), and the Securities Regulatory and Supervision Fund (21080)
15 shall be transferred to the General Fund.

16 (4) Notwithstanding any provision of law to the contrary, in fiscal year
17 2023, the following amounts shall revert to the General Fund from the
18 accounts indicated:

19	<u>1210002000</u>	<u>Legislature</u>	<u>\$205,000</u>
----	-------------------	--------------------	------------------

20 (c) Notwithstanding any provisions of law to the contrary, in fiscal year
21 2023 the following estimated General Fund reserves shall be made:

1 (1) Pursuant to 32 V.S.A. § 308, an estimated amount of \$18,629,568
2 shall be reserved in the General Fund Budget Stabilization Reserve.

3 Sec. D.102 27/53 RESERVE

4 (a) \$3,020,000 from the General Fund shall be reserved in the 27/53
5 reserve in fiscal year 2022. This action is the fiscal year 2023 contribution to
6 the reserve for the 53rd week of Medicaid as required by 32 V.S.A. § 308e and
7 the 27th payroll reserve as required by 32 V.S.A. § 308e.

8 Sec. D.103 INFRASTRUCTURE INVESTMENT AND JOBS ACT

9 MATCH FUNDS

 (a) ~~\$8,500,000~~ \$7,200,000 is reserved within the General Fund in fiscal
 year 2023, which shall carry forward, to be used to match federal
 Infrastructure Investment and Jobs Act funds that become available to
 Vermont.

10 * * * General Government * * *

11 Sec. E.100 EXECUTIVE BRANCH POSITIONS

12 (a) The establishment of the following new positions is authorized in fiscal
13 year 2023:

14 (1) Permanent classified positions:

15 (A) Agency of Agriculture, Food and Markets - Vermont Agriculture
16 and Environmental Lab: one new VAEL Scientist IV; Chemistry.

17 (B) Department of Buildings and General Services – Fee for Space:

1 (i) one BGS Utility Mechanic;

2 (ii) three BGS Institutional Custodians; and

3 (iii) one BGS Maintenance Mechanic II.

4 (C) Department of Aging, Disabilities, and Independent Living's

5 Administration and Support division:

6 (i) one S&C Non-clinical Manager;

7 (ii) three Nurse Surveyors;

8 (iii) one Administrative Assistant;

9 (iv) one Quality Outcomes Specialist;

10 (v) two Adult Protection Services Investigators;

11 (vi) one Office of Public Guardian Community Financial

12 Specialist; and

13 (vii) one Office of Public Guardian Assistant Director.

14 (D) Department of Mental Health:

15 (i) one Suicide Prevention Manager;

16 (ii) one Quality Control Specialist III;

17 (iii) one Staffing Office Manager;

18 (iv) five Mental Health Scheduling Coordinators;

19 (v) one DMH Psychologist;

20 (vi) one DMH Activity Therapist;

21 (vii) one Psychiatric Social Worker II;

1 (viii) two Food Service Workers;

2 (ix) two Cook Cs; and

3 (x) one Supervising Chef.

4 (E) Agency of Education:

5 (i) one School Facility Coordinator; and

6 (ii) one Communication Coordinator.

7 (F) Cannabis Control Board:

8 (i) two enforcement officers; and

9 (ii) one data analyst.

10 (G) State Treasurer: one Retirement Program Technician.

11 (2) Permanent Exempt Positions:

12 (A) Vermont Pension Investment Commission: one Principal

13 Assistant.

14 (b) The conversion of the following limited-service positions to classified

15 permanent status is authorized in fiscal year 2023 as follows:

16 (1) Department of Vermont Health Access:

17 (A) DVHA, Business Office Unit – one Financial Manager III;

18 (B) DVHA, Business Office Unit – one Grants Management

19 Specialist;

20 (C) DVHA, Contracts & Grants Unit – two Contracts & Grants

21 Administrators;

- 1 (D) DVHA, Contracts & Grants Unit – one Financial Manager I;
- 2 (E) DVHA, HAEEU – one Assister Program Manager;
- 3 (F) DVHA, HAEEU – seven Benefits Program Mentors;
- 4 (G) DVHA, HAEEU – two Business Analysts;
- 5 (H) DVHA, HAEEU – one Communications & Outreach
6 Coordinator;
- 7 (I) DVHA, HAEEU – one Health Care Training/Community
8 Manager;
- 9 (J) DVHA, HAEEU – seven Health Program Administrators;
- 10 (K) DVHA, HAEEU – three Healthcare Assistant Admin Is;
- 11 (L) DVHA, HAEEU – five Healthcare Assistant Admin IIs;
- 12 (M) DVHA, HAEEU – one VHC Business Process Coordinator;
- 13 (N) DVHA, HAEEU – one VHC Education & Outreach Coordinator;
- 14 (O) DVHA, HAEEU – five VHC Support Services Specialists;
- 15 (P) DVHA, HAEEU – 16 VT Healthcare Service Specialist Is;
- 16 (Q) DVHA, HAEEU – 25 VT Healthcare Service Specialist IIs;
- 17 (R) DVHA, HAEEU – five VT Healthcare Service Specialist III's;
- 18 (S) DVHA, Health Care Appeals Unit – five Fair Hearing
19 Specialists;
- 20 (T) DVHA, Health Care Appeals Unit – one Program Technician I;
- 21 (U) DVHA, Legal Unit – one Staff Attorney II; and

1 (V) DVHA, Long Term Care Unit – three Long Term Care Specialist

2 Is.

3 (2) Department of Forests, Parks and Recreation – Forestry: one
4 Forester III.

5 (3) State Treasurer: one Financial Manager.

6 (c) The establishment of the following new classified limited-service
7 positions are authorized in fiscal year 2023 as follows:

8 (1) Department of Labor: three positions to assist with the UI
9 Modernization project.

10 (2) Agency of Education:

11 (A) one Grants Manager; and

12 (B) three Monitoring Coordinators.

13 (d) The establishment of the following new classified limited-service
14 positions are authorized in fiscal year July 1, 2022 through December 31, 2024
15 as follows:

16 (1) Department of State’s Attorneys and Sheriffs:

17 (A) ten Deputy State’s Attorneys; and

18 (B) two Administrative Assistants.

19 Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by
20 2015 Acts and Resolves No. 4, Sec. 74; 2016 Acts and Resolves No. 172,
21 Sec. E.100.2; 2017 Acts and Resolves No. 85, Sec. E.100.1; 2018 (Sp. Sess.)

1 Acts and Resolves No. 11, Sec. E.100.1; 2020 Acts and Resolves No. 120,
2 Sec. A.7; 2020 Act and Resolves No. 154, Sec. E.100.2; and by 2021 Acts and
3 Resolves No. 74, Sec. E.100.1, is further amended to read:

4 (d) Position Pilot Program. A Position Pilot is hereby created to assist
5 participating departments in more effectively managing costs of overtime,
6 compensatory time, temporary employees, and contractual work by removing
7 the position cap with the goal of maximizing resources to the greatest benefit
8 of Vermont taxpayers.

9 (1) Notwithstanding Sec. A.107 of this act, the Agency of
10 Transportation, the Department for Children and Families, the Agency of
11 Natural Resources, the Department of Buildings and General Services, the
12 Department of Labor, the Department of Corrections, ~~and~~ the Department of
13 Public Safety, the Department of State's Attorneys and Sheriffs, and the
14 Vermont Veterans' Home shall not be subject to the cap on positions for the
15 duration of the Pilot.

16 (A) The Department of Corrections is authorized to add only
17 Correctional Officer I and II positions.

18 (B) The Department of State's Attorneys and Sheriffs is authorized
19 to add only State's Attorney positions.

20 (C) The Vermont Veterans' Home is authorized to add direct care
21 positions, including part-time positions. Prior to authorizing positions under

1 subdivision (d)(2) of this section, the Secretary of Administration shall be
2 provided the financial analysis from the Vermont Veterans' Home reviewed by
3 the Commissioner of Finance and Management which demonstrates reduction
4 in the cost of overtime expenses or other expenses equal to or greater than the
5 projected cost of the positions for the current and successive fiscal year of
6 operations.

7 * * *

8 (7) This Pilot shall sunset on ~~July 1, 2023~~ July 1, 2025, unless extended
9 or modified by the General Assembly.

10 (8) ~~On or before January 15, 2019~~ Annually on or before January 15,
11 the Commissioner of Human Resources, in coordination with the Vermont
12 State Employees' Association (VSEA), shall provide a report on the total
13 number of positions created under the authority of this section to the House
14 and Senate Committees on Appropriations. The report shall include a
15 recommendation on whether this program should be expanded and continue
16 and, if so, should it be extended but remain in session law or be made
17 permanent by codification in statute.

18 Sec. E.105 3 V.S.A. § 3303 is amended to read:

19 § 3303. REPORTING, RECORDS, AND REVIEW REQUIREMENTS

20 (a) Annual report and budget. The Secretary shall submit to the General
21 Assembly, concurrent with the Governor's annual budget request required

1 under 32 V.S.A. § 306, an annual report for information technology and
2 cybersecurity. The report shall reflect the priorities of the Agency and shall
3 include:

4 (1) performance metrics and trends, including baseline and annual
5 measurements, for each division of the Agency;

6 (2) a financial report of revenues and expenditures to date for the
7 current fiscal year;

8 (3) costs avoided or saved as a result of technology optimization for the
9 previous fiscal year;

10 (4) an outline summary of information, including scope, schedule,
11 budget, and status for information technology projects with total costs of
12 \$500,000.00 or greater;

13 (5) an annual update to the strategic plan prepared pursuant to
14 subsection (c) of this section;

15 (6) a summary of independent reviews as required by subsection (d) of
16 this section; ~~and~~

17 (7) the Agency budget submission; and

18 (8) a report on the expenditures of the Technology Modernization
19 Special Fund, a list of projects receiving funding from the Fund in the prior
20 fiscal year, and a list of prioritized recommendations for projects to be funded
21 from the Fund in the next fiscal year.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21

* * *

Sec. E.105.1 3 V.S.A. § 3305 is added to read:

§ 3305. TECHNOLOGY MODERNIZATION SPECIAL FUND

(a) Creation. There is created the Technology Modernization Special Fund, to be administered by the Agency of Digital Services. Monies in the Fund shall be used to purchase, implement, and upgrade technology platforms, systems, and cybersecurity services used by State agencies and departments to carry out their statutory functions.

(b) Funds. The Fund shall consist of:

(1) any amounts transferred or appropriated to it by the General Assembly; and

(2) any interest earned by the Fund.

(c) Fund balance. Any balance remaining at the end of the fiscal year shall remain in the Fund.

(d) Receipts. The Commissioner of Finance and Management may anticipate receipts to this Fund and issue warrants based thereon.

(e) Priorities. The General Assembly shall prioritize projects to receive monies from the Fund based on recommendations from the Chief Information Officer submitted pursuant to subsection 3303(a) of this title.

Sec. E.105.2 FISCAL YEAR 2023; TECHNOLOGY MODERNIZATION

SPECIAL FUND; AUTHORIZATIONS

1 (a) In fiscal 2023, the following expenditures are authorized from the
2 Technology Modernization Special Fund to the projects described in this
3 section:

4 (1) the sum of \$11,800,000 for Enterprise Resource Planning (ERP)
5 system upgrade of core statewide financial accounting system and integration
6 with the Vermont Department of Labor and the Agency of Transportation
7 financial systems;

8 (2) the sum of \$1,800,000 for continued implementation of the
9 Workplace Information Management System for property management at the
10 Department of Buildings and General Services;

11 (3) the sum of \$960,000 for the Fire Safety System Modernization to
12 replace the current technology with a modern platform to improve records
13 management and public interaction functionalities related to permitting and
14 licensing; and

15 (4) the sum of \$2,200,000 for a case management system at the Office
16 of the Attorney General.

17 (b) The expenditures authorized in subdivision (a)(1) of this section shall
18 only be released following approval by the Joint Information Technology
19 Oversight Committee upon a review of the following documentation as
20 provided by the Agency of Digital Services, the Agency of Administration,
21 and the Joint Fiscal Office's IT consultant:

- 1 (1) adequacy of departmental readiness;
- 2 (2) the responsiveness of requests for proposals; and
- 3 (3) results of the independent review.

4 Sec. E.106 EXECUTIVE BRANCH FEES AND FUND DEFICITS;

5 PROPOSED INCREASES AND FOREGONE REVENUE;

6 REPORT

7 (a) According to the report submitted by the Commissioner of Finance and
8 Management pursuant to 2021 Acts and Resolves No. 74, Sec. E.106,
9 \$22,000,000 in revenue was foregone in one fiscal year due to lack of
10 inflationary increases in certain fees, including Agency of Transportation fees.
11 Some special funds, such as the Victims Compensation, Domestic and Sexual
12 Violence, Judiciary Technology, Public Safety Fire Prevention, Secretary of
13 State's Office—Office of Professional Regulation, and Vermont Correctional
14 industries are facing structural deficits. In the absence of additional resources,
15 the fiscal status of the Transportation Fund could result in the delay of projects
16 or the inability of the state to fully draw the federal funding allocated to
17 Vermont in the Infrastructure Investment and Innovation Jobs.

18 (b) On or before January 15, 2023, the Commissioner of Finance and
19 Management shall submit a report to the House Committees on Government
20 Operations and on Ways and Means and the Senate Committees on Finance
21 and on Government Operations that:

1 (1) identifies all existing Executive Branch fees under 32 V.S.A. chapter
2 7, subchapter 6 that have not been changed or reauthorized in two or more
3 years;

4 (2) for each fee identified pursuant to subdivision (1) of this subsection,
5 provides:

6 (A) the relationship between the revenue to be raised by the fee and
7 the cost to provide the service, product, or regulatory function supported by
8 the fee;

9 (B) the inflationary pressures that have arisen since the fee was last
10 set;

11 (C) the effect on the program's budget adequacy if the fee is not
12 increased; and

13 (D) whether there are comparable fees in other jurisdictions;

14 (3) includes a listing of all funds in deficit, with either a plan to resolve
15 the deficit, including fee increase as appropriate, or a justification for the
16 financial position; and

17 (4) proposes a fee increase for each fee identified pursuant to
18 subdivision (1) of this subsection for which the revenue generated by the fee
19 does not account for the cost of providing the service, product, or regulatory
20 function that the fee supports.

1 Sec. E.107 CORONAVIRUS RELIEF FUND APPROPRIATIONS;

2 REVERSION AND REALLOCATION; REPORTS

3 (a) From July 1, 2022 through September 30, 2022, the Commissioner of
4 Finance and Management is authorized to revert all unobligated Coronavirus
5 Relief Fund (CRF) appropriations and allocate the monies for expenditure
6 pursuant to 32 V.S.A. § 511 to any agency or department for CRF-eligible
7 costs incurred from March 1, 2020 through December 31, 2021.

8 (b) The Commissioner of Finance and Management shall report at the
9 September meeting of the Joint Fiscal Committee on final CRF activity and if
10 any monies will be returned to the federal government.

11 Sec. E.128 SERGEANT AT ARMS

12 (a) The Capitol Police are authorized to develop a pilot program supported
13 with up to \$15,000 of carryforward funds within the Sergeant at Arms' budget
14 to lease a vehicle to provide capacity for officers to address law enforcement
15 services that are either no longer being provided by partner organizations or
16 have not previously been provided, diminished coverage from the Department
17 of Buildings and General Services Security to handle after-hours alarms, and
18 other law enforcement issues within legislative spaces.

19 Sec. E.134.1 3 V.S.A. § 522 is amended to read:

20 § 522. VERMONT PENSION INVESTMENT COMMISSION

21 * * *

1 (i) Assistance Transfers and expenses.

2 (1) ~~The Commission shall have the administrative and technical support~~
3 ~~of the Office of the State Treasurer. There is hereby created the Vermont~~
4 ~~Pension Investment Commission Special Fund for the purpose of receiving~~
5 ~~funds transferred from the three retirement systems and from which expenses~~
6 ~~will be paid that are associated with carrying out its duties.~~

7 Sec. E.134.1a VERMONT PENSION INVESTMENT COMMISSION;

8 SOURCE OF FUNDS

9 (a) The funds appropriated in Sec. B.134.1 of this act are costs to the
10 State's pension funds and have been considered in each pension systems'
11 actuarial valuations but have not been included in the funds appropriated in
12 Secs. B.133, B.134, and B.514.1 of this act.

13 (b) Spending authority needed to transfer pension funds to the VPIC
14 special fund will be granted by the Department of Finance and Management
15 pursuant to 32 V.S.A. § 511.

16 (c) The funds appropriated from the pension systems for administrative
17 costs in Secs. B.133, B.134, and B.514.1 of this act are intended to provide
18 spending authority needed to transfer funds from the State's pension systems
19 to the Treasurers Retirement Admin Costs fund (21520) to cover the portion of
20 the Treasurer's budget attributable to the State's pension systems.

1 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

2 (a) Of the funds appropriated in Sec. B.139 of this act, \$9,000 shall be
3 transferred to the Attorney General and \$70,000 shall be transferred to the
4 Department of Taxes, Division of Property Valuation and Review and reserved
5 and used with any remaining funds from the amount previously transferred for
6 final payment of expenses incurred by the Department or towns in defense of
7 grand list appeals regarding the reappraisals of the hydroelectric plants and
8 other property owned by TransCanada Hydro Northeast, Inc. and its successor
9 Great River Hydro, LLC in the State of Vermont.

10 Sec. E.142 PAYMENTS IN LIEU OF TAXES

11 (a) This appropriation is for State payments in lieu of property taxes under
12 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
13 addition to and without regard to the appropriations for PILOT for Montpelier
14 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
15 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
16 § 3709.

17 (b) Notwithstanding subsection (a) of this section, the payments under this
18 section shall be adjusted so that the total payments made under Secs. E.142,
19 E.143, and E.144 do not exceed 100 percent of the assessed value of State
20 buildings defined by 32 V.S.A. § 3701(2).

1 currently funded by the Office of the Vermont Attorney General, selected by
2 the Vermont Association of Court Diversion and Pretrial Services;

3 (3) a district-level representative from a Balanced and Restorative
4 Justice program provider currently funded by the Vermont Department of
5 Children and Families director, selected by the directors of Vermont's
6 Balanced and Restorative Justice program providers;

7 (4) a representative from the Department of State's Attorneys and
8 Sheriffs;

9 (5) the Chief Superior Judge of the Vermont Superior Court or designee;

10 (6) the Commissioner of Corrections or designee;

11 (7) the Vermont Attorney General or designee;

12 (8) the Vermont Defender General or designee; and

13 (9) the Commissioner for Children and Families or designee.

14 (c) Powers and duties. The Working Group shall study the roles,
15 relationships, and funding of the various entities providing restorative justice
16 programming and services in the State of Vermont. The Working Group's
17 study shall:

18 (1) identify any disparities or variation between administrative rules,
19 policies, procedures, practices, and results of restorative justice programming
20 and services in different areas of the State;

1 (2) evaluate the system of restorative justice programming and services
2 that ensures geographic equity throughout the State, equal access for all
3 Vermonters, and adequate resources for all providers;

4 (3) review and recommend any changes to ensure streamlined
5 restorative justice programming and services, which coordinates the roles,
6 responsibilities, and funding mechanisms of the Department of Corrections,
7 the Office of the Attorney General, the Department for Children and Families,
8 and any other entity that administers restorative justice programming and
9 services in the State;

10 (4) recommend any changes to ensure a coherent statutory framework
11 for all restorative justice programming and services in the State; and

12 (5) ensure that any proposed changes to restorative justice programming
13 and services in the State reflect and serve restorative justice principles.

14 (d) Assistance. The Working Group shall have the administrative,
15 technical, and legal assistance of the Department of Corrections, the Office of
16 the Attorney General, and the Department for Children and Families. The
17 Department of Corrections, the Office of the Attorney General, and the
18 Department for Children and Families shall coordinate and assist the Working
19 Group in the writing of any reports. The Working Group may solicit input and
20 participation from other stakeholders in furtherance of its purpose.

1 (e) Report. On or before January 15, 2023, the Working Group shall
2 submit a written report to the House Committees on Corrections and
3 Institutions, on Judiciary, and on Appropriations, and the Senate Committees
4 on Institutions, on Judiciary, and on Appropriations with its findings and any
5 recommendations for legislative action.

6 (f) Meetings.

7 (1) The Chief Superior Judge or designee shall call the first meeting of
8 the Working Group to occur on or after July 1, 2022.

9 (2) The Working Group shall select a chair from among its members at
10 the first meeting.

11 (3) The Working Group shall meet a sufficient number of times to fulfill
12 its power and duties and issue a timely report.

13 (4) A majority of the membership shall constitute a quorum.

14 (5) Notwithstanding 1 V.S.A. § 172, an action may be taken by the
15 Working Group with the assent of a majority of the members attending and
16 voting, assuming a quorum.

17 (6) The Working Group shall cease to exist on February 15, 2023.

18 Sec. E.208 PUBLIC SAFETY – ADMINISTRATION

19 (a) The Commissioner of Public Safety is authorized to enter into a
20 performance-based contract with the Essex County Sheriff's Department to

1 provide law enforcement service activities agreed upon by both the
2 Commissioner of Public Safety and the Sheriff.

3 Sec. E.209 PUBLIC SAFETY – STATE POLICE

4 (a) Of the General Fund appropriation in Sec. B.209, \$35,000 shall be
5 available to the Southern Vermont Wilderness Search and Rescue Team, which
6 comprises State Police, the Department of Fish and Wildlife, county sheriffs,
7 and local law enforcement personnel in Bennington, Windham, and Windsor
8 Counties, for snowmobile enforcement.

9 (b) Of the General Fund appropriation in Sec. B.209, \$405,000 is allocated
10 for grants in support of the Drug Task Force. Of this amount, \$190,000 shall
11 be used by the Vermont Drug Task Force to fund three town task force
12 officers. These town task force officers shall be dedicated to enforcement
13 efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29)
14 and the diversion of legal prescription drugs. Any unobligated funds may be
15 allocated by the Commissioner to fund the work of the Drug Task Force or
16 carried forward.

17 Sec. E.209.1 PUBLIC SAFETY – VERMONT STATE POLICE; DISPATCH
18 WORKING GROUP; TRANSITION PROPOSAL; REPORT

19 (a) Creation. The Commissioner of the Department of Public Safety shall
20 convene a working group for the purpose of reaching agreement on a proposal
21 to transition to a new dispatch model.

1 (b) Membership. The working group shall be composed of the following
2 members:

3 (1) one representative of the Vermont State Police, selected by the
4 Commissioner of Public Safety;

5 (2) two representatives of local legislative bodies, selected by the
6 Vermont League of Cities and Towns, one of which utilizes a state-dispatch
7 center and one of which utilizes an existing regional or local dispatch center;

8 (3) one representative of an existing local or regional dispatch center,
9 selected by the Vermont League of Cities and Towns;

10 (4) two police chiefs, selected by the Vermont Police Chiefs
11 Association, one of whom utilizes a state-dispatch center and one of whom
12 utilizes an existing regional or local dispatch center;

13 (5) one emergency medical responder, selected by the Vermont EMS
14 Advisory Committee;

15 (6) one firefighter, selected by the Vermont State Firefighters
16 Association;

17 (7) one sheriff, selected by the Vermont Sheriffs Association; and

18 (8) one representative of the Enhanced 9-1-1 Board, selected by the
19 Board Chair.

1 (c) Powers and duties. The working group shall develop a proposal to
2 transition to a regional dispatch model. In developing the proposal, the
3 working group shall:

4 (1) consider and document, for each town, how much is currently spent
5 on dispatch services in contrast to the projected costs under a regional dispatch
6 model, which responder services have been provided for that funding, and to
7 whom payment has been made for these services; and

8 (2) identify a transitional timeline and the tasks to be completed within
9 that timeline for transitioning to a regional dispatch model and recommend
10 funding sources for the new model that resolves funding inequities between
11 those towns paying for services using local funds and those towns receiving
12 services funded by the State.

13 (d) Report. On or before January 15, 2023, the working group shall submit
14 a report to the House and Senate Committees on Government Operations and
15 on Appropriations, the House Committee on Ways and Means, and the Senate
16 Committee on Finance. The report shall identify the working group's
17 recommendations for implementing the new dispatch model, including a
18 recommendation for how transition funds should be spent and
19 recommendations for ongoing funding for the new model.

20 (e) Meetings.

1 (1) The Commissioner of the Department of Public Safety or designee
2 shall call the first meeting of the working group.

3 (2) The working group shall determine its chair from among the
4 members of the working group.

5 (3) A majority of the membership shall constitute a quorum.

6 (f) Assistance. The working group shall have the administrative, technical,
7 and legal assistance of the Department of Public Safety.

8 (g) Approval of appropriation use.

9 (1) If the General Assembly approves, through the enactment of
10 legislation, the working group's recommendation, the \$11,000,000
11 appropriated in Sec. B.1100(b) of this act and held in reserve for transition to a
12 new dispatch model may be released to the extent that it is needed for
13 implementing the recommendation. Any portion not needed to support the
14 transition shall revert to the General Fund.

15 (2) If the General Assembly does not approve the transition to a new
16 dispatch model through the enactment of legislation, the \$11,000,000 held in
17 reserve shall revert in its entirety to the General Fund, and the Department of
18 Public Safety shall continue to provide dispatch service to those local agencies
19 to which the Department is currently providing dispatch services.

1 Sec. E.212 PUBLIC SAFETY – FIRE SAFETY

2 (a) Of the funds appropriated in Sec. B.212 of this act, \$55,000 shall be
3 granted to the Vermont Rural Fire Protection Task Force for the purpose of
4 designing dry hydrants.

5 Sec. E.215 MILITARY - ADMINISTRATION

6 (a) The amount of \$1,319,834 shall be disbursed to the Vermont Student
7 Assistance Corporation for the National Guard Tuition Benefit Program
8 established in 16 V.S.A. § 2857.

9 Sec. E.219 MILITARY – VETERANS’ AFFAIRS

10 (a) Of the funds appropriated in Sec. B.219 of this act, \$1,000 shall be used
11 for continuation of the Vermont Medal Program; \$4,800 shall be used for the
12 expenses of the Governor’s Veterans’ Advisory Council; \$7,500 shall be used
13 for the Veterans’ Day parade; and \$10,000 shall be granted to the American
14 Legion for the Boys’ State and Girls’ State programs.

15 Sec. E.232 OFFICE OF PROFESSIONAL REGULATION; REPORT

16 (a) On or before December 15, 2022, the Office of Professional Regulation
17 shall submit a report to the General Assembly outlining how to restore and
18 maintain the fiscal health of the Office of Professional Regulation Regulatory
19 Fee Fund. The report shall be submitted to the House Committees on
20 Government Operations, on Ways and Means, and on Appropriations as well

1 as the Senate Committees on Government Operations, on Finance, and on
2 Appropriations.

3 Sec. E.240 CANNABIS CONTROL BOARD

4 (a) The funds appropriated for the Cannabis Control Board in Sec. B240 of
5 this act include one-time special funds of \$703,432 to support phase two of the
6 license application and seed to sale tracking information technology system.

7 * * * Human Services * * *

8 Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE

9 ADVOCATE

10 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,577,406 shall be
11 used for the contract with the Office of the Health Care Advocate.

12 Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:

13 (a) The Agency of Human Services (AHS) shall use the funds appropriated
14 in this section for payment of the actuarially certified premium required under
15 the intergovernmental agreement between the Agency of Human Services and
16 the managed care entity, the Department of Vermont Health Access, as
17 provided for in the Global Commitment for Health Waiver (Global
18 Commitment) approved by the Centers for Medicare and Medicaid Services
19 under Section 1115 of the Social Security Act.

1 (b) In addition to the State funds appropriated in this section, a total
2 estimated sum of \$25,231,644 is anticipated to be certified as State matching
3 funds under the Global Commitment as follows:

4 (1) \$22,230,100 certified State match available from local education
5 agencies for eligible special education school-based Medicaid services under
6 the Global Commitment. This amount combined with \$28,269,900 of federal
7 funds appropriated in Sec. B.301 of this act equals a total estimated
8 expenditure of \$50,500,000. An amount equal to the amount of the federal
9 matching funds for eligible special education school-based Medicaid services
10 under Global Commitment shall be transferred from the Global Commitment
11 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
12 § 2959a.

13 (2) \$3,001,544 certified State match available from local designated
14 mental health and developmental services agencies for eligible mental health
15 services provided under Global Commitment.

16 (c) Up to \$4,034,170 is transferred from the AHS Federal Receipts
17 Holding Account to the Interdepartmental Transfer Fund consistent with the
18 amount appropriated in Section B.301 – Secretary’s Office – Global
19 Commitment of this act.

1 coverage, improve health outcomes, strengthen health care delivery, and
2 promote transformation to value-based and integrated models of care.

3 Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

4 (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.
5 chapter 25 to conform Vermont's rules regarding health care eligibility and
6 enrollment and the operation of the Vermont Health Benefit Exchange to state
7 and federal law and guidance. The Agency may use the emergency rules
8 process pursuant to 3 V.S.A. § 844 prior to June 30, 2023, but only in the
9 event that new state or federal law or guidance require Vermont to amend or
10 adopt its rules in a time frame that cannot be accomplished under the
11 traditional rulemaking process. An emergency rule adopted under these
12 exigent circumstances shall be deemed to meet the standard for the adoption of
13 emergency rules required pursuant to 3 V.S.A. § 844(a).

14 Sec. E.306.1 SEPARATE INDIVIDUAL AND SMALL GROUP HEALTH
15 INSURANCE MARKETS FOR PLAN YEAR 2023 IF
16 FEDERAL SUBSIDIES ARE EXTENDED

17 (a) Purpose. The purpose of this section is to allow for separate individual
18 and small group health insurance markets for plan year 2023 in the event that
19 Congress extends increased opportunities for federal advanced premium tax
20 credits to include plan year 2023 and that extension is enacted by September 1,
21 2022.

1 (b) Definitions. As used in this section, “health benefit plan,” “registered
2 carrier,” and “small employer” have the same meanings as in 33 V.S.A.
3 § 1811.

4 (c) Separate plans and community rating. Notwithstanding any provision
5 of 33 V.S.A. § 1811 to the contrary, if the Department of Vermont Health
6 Access, after consultation with interested stakeholders, determines on or before
7 September 1, 2022 that Congress has extended the increased opportunities for
8 federal premium assistance originally made available through the American
9 Rescue Plan Act of 2021, Pub. L. No. 117-2 to eligible households purchasing
10 qualified health benefit plans in the individual market to include plan year
11 2023, or has made substantially similar opportunities available, then for plan
12 year 2023, a registered carrier shall:

13 (1) offer separate health benefit plans to individuals and families in the
14 individual market and to small employers in the small group market;

15 (2) apply community rating in accordance with 33 V.S.A. § 1811(f) to
16 determine the premiums for the carrier’s plan year 2023 individual market
17 plans separately from the premiums for its small group market plans; and

18 (3) file premium rates with the Green Mountain Care Board pursuant to
19 8 V.S.A. § 4062 separately for the carrier’s individual market and small group
20 market plans.

1 Sec. E.312 HEALTH – PUBLIC HEALTH

2 (a) AIDS/HIV funding.

3 (1) In fiscal year 2023 and as provided in this section, the Department
4 of Health shall provide grants in the amount of \$475,000 in AIDS Medication
5 Rebates special funds to the Vermont AIDS service and peer-support
6 organizations for client-based support services. The Department of Health
7 AIDS Program shall meet at least quarterly with the Community Advisory
8 Group (CAG) with current information and data relating to service initiatives.
9 The funds shall be allocated according to an RFP process.

10 (2) In fiscal year 2023 and as provided in this section, the Department
11 of Health shall provide grants in the amount of \$295,000 to the following
12 organizations:

13 (A) Vermont CARES - \$135,000;

14 (B) AIDS Project of Southern Vermont - \$105,000; and

15 (C) HIV/HCV Resource Center - \$55,000.

16 (3) Ryan White Title II funds for AIDS services and the Vermont
17 Medication Assistance Program (VMAP) shall be distributed in accordance
18 with federal guidelines. The federal guidelines shall not apply to programs or
19 services funded solely by State general funds.

20 (A) The Secretary of Human Services shall immediately notify the
21 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to

1 assist all eligible individuals. The Secretary shall work in collaboration with
2 persons living with HIV/AIDS to develop a plan to continue access to VMAP
3 medications until such time as the General Assembly can take action.

4 (B) As provided in this section, the Secretary of Human Services
5 shall work in collaboration with the VMAP Advisory Committee, which shall
6 be composed of not less than 50 percent of members who are living with
7 HIV/AIDS. If a modification to the program's eligibility requirements or
8 benefit coverage is considered, the Committee shall make recommendations
9 regarding the program's formulary of approved medication, related laboratory
10 testing, nutritional supplements, and eligibility for the program.

11 (4) In fiscal year 2023, the Department of Health shall provide grants in
12 the amount of \$100,000 in general funds to Vermont AIDS service
13 organizations and other Vermont HIV/AIDS prevention providers for
14 community-based HIV prevention programs and services. These funds shall
15 be used for HIV/AIDS prevention purposes, including syringe exchange
16 programs; improving the availability of confidential and anonymous HIV
17 testing; prevention work with at-risk groups such as women, intravenous drug
18 users, and people of color; and anti-stigma campaigns. Not more than
19 15 percent of the funds may be used for the administration of such services by
20 the recipients of these funds. The method by which these prevention funds are
21 distributed shall be determined by mutual agreement of the Department of

1 Health and the Vermont AIDS service organizations and other Vermont
2 HIV/AIDS prevention providers.

3 (5) In fiscal year 2023, the Department of Health shall provide grants in
4 the amount of \$150,000 in general funds to Vermont AIDS service
5 organizations and other Vermont HIV/AIDS prevention providers for syringe
6 exchange programs. The method by which these prevention funds are
7 distributed shall be determined by mutual agreement of the Department of
8 Health, the Vermont AIDS service organizations, and other Vermont
9 HIV/AIDS prevention providers. The performance period for these grants will
10 be State fiscal year 2023. Grant reporting shall include outcomes and results.

11 (6) In fiscal year 2023 and as provided in this section, the Department
12 of Health shall provide grants in the amount of \$360,000 for HIV prevention
13 programs and \$200,000 to the Howard Center for syringe service programs.

14 (7) In fiscal year 2023, the Department of Health shall not reduce any
15 grants to the Vermont AIDS service and peer-support organizations or syringe
16 service programs from funds appropriated for AIDS/HIV services to levels
17 below those in fiscal year 2022 without receiving prior approval from the Joint
18 Fiscal Committee.

19 Sec. E.314 DEPARTMENT OF MENTAL HEALTH; MOBILE CRISIS

20 OUTREACH SERVICES

1 (a) The Department of Mental Health shall build an urgent care model for
2 mental health by expanding mobile outreach services based on the
3 Department's analysis of statewide mobile crisis services and gaps pursuant to
4 its State Planning Grant from the Centers for Medicare and Medicaid Services.
5 The urgent care model shall address geographic gaps and the regions of the
6 State in which the lack of mobile outreach is most directly driving unnecessary
7 emergency department visits or unnecessary law enforcement responses.

8 (b) The new mobile outreach services shall:

9 (1) be based on evidence-based and trauma-informed practices,
10 including using peer support staff;

11 (2) be developed in conjunction with the continuum of urgent care
12 response related to the new 9-8-8 suicide prevention line; and

13 (3) comply with federal requirements as needed to qualify for three
14 years of federal financial participation at an enhanced 85 percent federal match
15 rate.

16 (c) The Department shall develop a sustainability plan to ensure that the
17 services will continue to be available after expiration of the enhanced federal
18 match rate.

1 Sec. E.314.1 DEPARTMENT OF MENTAL HEALTH; EMERGENCY
2 DEPARTMENTS; PATIENT EXPERIENCE OF CARE;
3 REPORT

4 (a) On or before January 15, 2023, the Department of Mental Health shall
5 report to the House Committee on Health Care and the Senate Committee on
6 Health and Welfare regarding the progress of the health care system in
7 improving the patient experience of care for individuals encountering lengthy
8 emergency departments waits for admission for inpatient psychiatric treatment.
9 The report shall include an assessment of the services offered to these patients
10 in emergency departments and the extent to which stakeholder input is
11 included in decisions about services and patient care.

12 Sec. E.318 CHILD CARE FINANCIAL ASSISTANCE PROGRAM;
13 REPORT

14 (a) On or before October 1, 2024, the Commissioner for Children and
15 Families, in consultation with stakeholders, shall submit a report to the House
16 Committee on Human Services and to the Senate Committee on Health and
17 Welfare:

18 (1) Evaluating the effectiveness of the expenditures resulting from the
19 Child Care Financial Assistance Program rate and subsidy changes enacted for
20 fiscal year 2020 as set forth in 2019 Acts and Resolves No. 72, Sec. E.318.1,
21 the incentive grants set forth in 2019 Acts and Resolves No. 72, Sec. E.318.5,

1 and the stipend or paid internship opportunities for individuals completing the
2 Child Development Associate Credential at a Vermont technical center set
3 forth in 2019 Acts and Resolves No. 72, Sec. E.318.6;

4 (2) making recommendations as to whether the programs and
5 expenditures set forth in 2019 Acts and Resolves No. 72, Secs. E.318.1,
6 E.318.5, and E.318.6 should continue; and

7 (3) evaluating how the programs and expenditures set forth in 2019 Acts
8 and Resolves No. 72, Secs. E.318.1, E.318.5, and E.318.6 contribute to
9 Vermont's children and young people reaching their potential pursuant to 3
10 V.S.A. § 2311.

11 Sec. E.318.1 CHILD CARE CAPACITY BUILDING GRANTS

12 (a) Of the funds appropriated in Sec. B.318 of this act, \$800,000 is
13 allocated for the purpose of expanding infant and toddler child care capacity.

14 (b) The Child Development Division shall award grants to eligible
15 applicants. An eligible applicant shall:

16 (1) be a new or existing regulated, privately owned center-based child
17 care program or family child care home in good regulatory standings;

18 (2) participate in Child Care Financial Assistance Program (CCFAP);

19 (3) provide year-round, full day child care and early learning services;

20 (4) provide child care and early learning services for infants and
21 toddlers; and

1 (5) participate in the Step Ahead Recognition System (STARS).

2 (c) Center-based child care program or family child care homes receiving a
3 grant pursuant to this section shall remain in compliance with the Division's
4 rules, continue participation in STARS, and maintain enrollment of children
5 supported by CCFAP.

6 Sec. 318.2 33 V.S.A. § 5126 is added to read:

7 § 5126. PLACEMENT OF A CHILD INTO A QUALIFIED RESIDENTIAL
8 TREATMENT PROGRAM

9 (a) Within 60 days of the start of a placement of a child into a qualified
10 residential treatment program by the Commissioner, the Family Division of the
11 Superior Court or the Judicial Master shall review the assessment,
12 determination, and documentation provided by the qualified individual
13 conducting the assessment required pursuant to 42 U.S.C. § 675a. The court
14 or Judicial Master shall determine whether the needs of the child can be met
15 through placement with family members, in a foster family home, or in
16 another approved setting designed to meet specialized needs. If placement in a
17 setting described above is not appropriate, the court or Judicial Master shall
18 consider whether placement of the child in a qualified residential treatment
19 program provides the most effective and appropriate level of care for the child
20 in the least restrictive environment, and whether such a placement is consistent

1 with the short- and long-term goals for the child, as specified in the case plan
2 for the child.

3 (b) The court or Judicial Master shall approve or disapprove the placement
4 in a qualified residential treatment program based on the factors considered in
5 subsection (a) of this section and make written findings as to the basis for the
6 determination. The decision and findings shall be submitted to the parties.

7 (c) Nothing in this section shall be construed to limit the Commissioner's
8 authority to place a child who is in the Commissioner's legal custody in a
9 family home or a treatment, rehabilitative, detention, or educational facility or
10 institution as provided in subdivision 5106(4) of this title.

11 (d) This section shall not apply to children placed in a setting that is
12 intended for the detention of minors.

13 Sec. E.321 GENERAL ASSISTANCE HOUSING

14 (a) Funds appropriated to the Agency of Human Services in the General
15 Assistance program in fiscal year 2023 may be used for temporary housing in
16 catastrophic situations and for vulnerable populations, as defined in rules
17 adopted by the Agency.

18 Sec. E.321.1 GENERAL ASSISTANCE HOUSING; ADVERSE WEATHER

19 CONDITIONS

1 ASSISTANCE

2 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
3 for the replacement and repair of home heating equipment.

4 Sec. E.329 ALLOCATION OF POSITIONS; DEVELOPMENTAL

5 DISABILITIES SERVICES DIVISION

6 (a) Of the 10 new positions designated for the Department of Disabilities,
7 Aging, and Independent Living in Sec. E.100 of this act, the following five
8 positions shall be allocated to the Developmental Disabilities Services
9 Division to ensure that annual quality assurance and improvement site visits
10 are made to the designated and specialized service agencies and other
11 contractors:

12 (1) one Quality Review Team Supervisor;

13 (2) one Nurse Reviewer; and

14 (3) three Quality Review Team staff members.

15 Sec. E.335 CORRECTIONS APPROPRIATIONS; UNEXPENDED FUNDS

16 TRANSFER; REPORT

17 (a) In fiscal year 2023, the Secretary of Administration may, upon
18 recommendation of the Secretary of Human Services, transfer unexpended
19 funds between the respective appropriations for correctional services;
20 provided, however, that no transfer shall be made from correctional services
21 out-of-state beds. At least three days prior to any such transfer being made,

1 the Secretary of Administration shall report the intended transfer to the Joint
2 Fiscal Office and shall report any completed transfers to the Joint Fiscal
3 Committee at its next scheduled meeting.

4 Sec. E.335.1 32 V.S.A. § 307 is amended to read:

5 § 307. FORM OF BUDGET

6 (a) The budget shall be arranged and classified to separately show the
7 following estimates and recommendations:

8 * * *

9 (f) The budget shall also include the total amount requested for any
10 proposed expenditures by the Department of Corrections for Justice
11 Reinvestment II initiatives supporting community-based programs.

12 Sec. E.335.2 28 V.S.A. § 125 is added to read:

13 § 125. JUSTICE REINVESTMENT II INITIATIVES; REPORT

14 (a) On or before January 15 each year, the Commissioner of Corrections
15 shall submit a report to the House Committees on Appropriations and on
16 Corrections and Institutions and the Senate Committees on Appropriations and
17 on Judiciary with:

18 (1) a breakdown and description of General Fund expenditures for the
19 following Justice Reinvestment II initiatives to date:

20 (A) Department of Corrections funding for domestic violence
21 intervention programming;

1 (a)(1) Of the funds appropriated in Sec. B.1100 of this act, \$2,000,000 is
2 for the purpose of engaging one or more consultants with expertise in
3 community engagement and in health system design to support a patient-
4 focused, community-inclusive redesign of Vermont’s health care system to
5 ensure sustainability and health care access and to support delivery system
6 transformation that reduces inefficiencies, lowers costs, and improves
7 population health outcomes, and which shall include a review of newly
8 emerging models of care. The Board and its consultants shall:

9 (A) ensure a broad-based community engagement process;

10 (B) engage in data gathering and analysis as needed to support
11 redesign; and

12 (C) provide support and technical assistance to hospitals to facilitate
13 redesign and transformation initiatives.

14 (2) On or before February 1, 2023, the Board shall report to the House
15 Committees on Health Care and on Appropriations and the Senate Committees
16 on Health and Welfare and on Appropriations on the status of its community
17 engagement and system redesign initiatives.

18 (b)(1) Of the funds appropriated in Sec. B.1100 of this act, \$1,400,000 is to
19 develop a methodology and proposed rules for establishing aligned, fixed
20 payments to hospitals for hospital services, including ensuring that the fixed
21 payments are predictable, sustainable, aligned across multiple payers, and

1 consistent with the principles set forth in 18 V.S.A. § 9371. In developing the
2 methodology and proposed rules, the Board shall:

3 (A) engage Vermonters in seeking ways to equitably distribute health
4 services while acknowledging the connection between fair and sustainable
5 payment and access to health care;

6 (B) work in collaboration with providers and payers to preserve
7 access to care and quality in each community;

8 (C) take into consideration existing Medicare designations and
9 payment methodologies, including critical access hospitals, prospective
10 payment system hospitals, graduate medical education payments, Medicare
11 dependent hospitals, and federally qualified health centers;

12 (D) encourage coordination and planning on a regional basis, taking
13 into account existing local relationships between providers and social services
14 organizations, the community needs assessments conducted by Vermont
15 hospitals, and information available from the community engagement process
16 conducted pursuant to subsection (a) of this section; and

17 (E) propose modifications to the Board's regulatory processes and
18 duties as appropriate to support and align with the use of fixed hospital
19 payments.

20 (2) In developing the methodology and proposed rules, the Board may
21 also conduct research into payment and budgeting methodologies in other

1 states, actuarial analysis, analysis of Vermont hospital markets, analysis of
2 hospital costs and expenses, and methods of data collection.

3 (3) Prior to implementing a fixed hospital payment methodology,
4 adopting rules, or modifying its regulatory processes, the Board shall report
5 the proposed methodology, rules, and any regulatory modifications to the
6 House Committee on Health Care and the Senate Committee on Health and
7 Welfare, including the means by which the methodology takes into account the
8 relationships between health care and social service providers in the
9 community, the hospital community needs assessments, and information from
10 the community engagement process conducted pursuant to subsection (a) of
11 this section.

12 (c) Of the funds appropriated in Sec. B.1100 of this act, \$600,000 is to
13 support the Board and the Agency of Human Services in developing and
14 negotiating a potential agreement with the Centers for Medicare and Medicaid
15 Innovation, which may include engaging consulting and analytic support in
16 order to include Medicare in Vermont's payment and delivery system
17 transformation initiatives. The Board shall ensure that any services it procures
18 are supplemental to, and not duplicative of, analytics and other support
19 available through the Agency of Human Services.

* * * Labor * * *

1 Sec. E.400 DEPARTMENT OF LABOR ; TRADE APPRENTICESHIP

2 EXPENSE REIMBURSEMENT; PROGRAM EXPANSION

3 (a) Up to \$1,000,000 of the funds appropriated in 2021 Acts and Resolves
4 No. 74, Sec. G.300(a)(6) may be carried forward by the Vermont Department
5 of Labor and used to reimburse Vermont employers for costs incurred for work
6 tools and personal protective equipment for new apprentices, and for
7 expansion of registered apprenticeship programs and participants. Employers
8 may be reimbursed up to \$300 for tools per apprentice.

9 Sec. E.400.1 UNEMPLOYMENT INSURANCE; INFORMATION

10 TECHNOLOGY MODERNIZATION FUNDING; REPORTS

11 (a) On or before November 15, 2022, the Office of Legislative Counsel in
12 consultation with the Joint Fiscal Office shall submit a written report to the
13 House Committees on Commerce and Economic Development and on Ways
14 and Means; the Senate Committees on Economic Development, Housing and
15 General Affairs and on Finance; and the Commissioner of Labor regarding
16 statutes and mechanisms in other states that establish funding for
17 unemployment insurance information technology modernization. The Office
18 of Legislative Counsel may consult with the Department of Labor in relation to
19 the preparation of the report.

1 (b) On or before January 15, 2023, the Commissioner of Labor shall
2 submit a written report to the House Committees on Commerce and Economic
3 Development and on Ways and Means and the Senate Committees on
4 Economic Development, Housing and General Affairs and on Finance
5 evaluating the funding mechanisms for unemployment insurance information
6 technology modernization identified in the report prepared pursuant to
7 subsection (a) of this section. The report shall specifically address whether a
8 funding mechanism similar to those identified in the report prepared pursuant
9 to subsection (a) of this section could be implemented in Vermont and any
10 potential challenges or adverse impacts related to implementing a similar
11 funding mechanism in Vermont. The report may include an evaluation of one
12 or more potential funding mechanisms for unemployment insurance
13 information technology modernization that are not identified in the report
14 prepared pursuant to subsection (a) of this section and may include a proposal
15 for legislative action.

* * * K-12 Education * * *

16 Sec. E.500 EDUCATION – FINANCE AND ADMINISTRATION

17 (a) The Global Commitment funds appropriated in this section will be used
18 for physician claims for determining medical necessity of Individualized
19 Education Programs (IEPs). These services are intended to increase access to

1 quality health care for uninsured persons, underinsured persons, and Medicaid
2 beneficiaries.

3 Sec. E.500.1. 2021 Acts and Resolves No. 66, Sec. 14 is amended to read:

4 Sec. 14. FINDINGS AND PURPOSE

5 (a) Sec. E.500.1 of 2018 (Sp. Sess.) Acts and Resolves No. 11, as
6 amended, requires that not later than July 1, 2022 all Vermont supervisory
7 unions, supervisory districts, school districts, and independent technical center
8 districts utilize the same shared school district data management system
9 (~~eFinancePlus~~) (SSDDMS), which shall be selected by the Agency of
10 Education per State procurement guidelines.

11 (b) The purpose of Secs. 15–17 of this act is to:

12 (1) extend the deadline to December 31, ~~2022~~ 2024 for statewide
13 adoption of ~~eFinancePlus~~ SSDDMS;

14 (2) pause until ~~January 1, 2022~~ July 1, 2023 the further implementation
15 of ~~eFinancePlus~~ SSDDMS to provide time for further evaluation of the system,
16 provided that:

17 (A) the Agency of Education and its contractor for implementation
18 of the system shall continue to support users of the system; and

19 (B) a supervisory union, supervisory district, school district, or
20 independent technical center district ~~that does not use the system may join an~~
21 ~~implementation round offered by the Agency of Education~~ implement or leave

1 Management System (SSDDMS) shall be paused until ~~January 1, 2022~~ July 1,
2 2023, provided that:

3 (1) the Agency of Education and its contractor for implementation of
4 the system shall continue to support users, as of the date of enactment of this
5 act, of the system; and

6 (2) a supervisory union, supervisory district, school district, or
7 independent technical center district ~~that does not use the system may join an~~
8 ~~implementation round offered by the Agency of Education~~ implement or leave
9 SSDDMS during the pause period after consultation with the Agency of
10 Education and upon approval by its governing body.

11 Sec. E.500.4 2021 Acts and Resolves No. 66, Sec. 17 is amended to read:

12 Sec. 17. AGENCY OF EDUCATION; REPORTS

13 (a) On or before June 30, 2021 and quarterly thereafter until March 31,
14 ~~2023~~ 2025, the Agency of Education shall provide a written report to the
15 General Assembly and the Vermont Association of School Business Officials
16 on the status of improving and implementing the Shared School District Data
17 Management System, including the status of:

18 * * *

1 through grade 12, taking into account the report submitted by the Working
2 Group under subdivision (g)(1) of this section.

3 Sec. E. 500.7. 2021 Acts and Resolves No. 66, Sec. 13 is amended to read:

4 * * *

5 (c) Any unused portion of these appropriations shall, as of July 1, 2022
6 2023, revert to the General Fund.

7 Sec. E.501 AGENCY OF EDUCATION; ESSER III FUND PLAN

8 (a) The following sums are appropriated from the ESSER III funds to the
9 Agency of Education in fiscal year 2023:

10 (A) \$2,852,234 for Evidence-Based Summer Programming: Grant
11 program for schools to offer district-wide tutoring or the implementation of a
12 statewide contract to set up tutoring by a vendor.

13 (B) \$2,852,234 for Evidence-Based Afterschool Programming: Seed
14 grants to districts for adoption of 21C quality approaches without necessarily
15 having to meet the usual 21C stringent grant criteria, with targeting to districts
16 that have been challenged to stand up 21C programs due to geographic
17 challenges. The requirement that this be evidence-based (21C programming)
18 is necessary to meet ARPA ESSER eligibility criteria.

19 (C) \$1,352,170 for the implementation of evidence-based
20 interventions aimed specifically at addressing learning loss, such as summer

1 learning or summer enrichment, extended day, comprehensive afterschool
2 programs, or extended school year programs.

3 (D) \$1,130,586 for meeting other needs as determined by the State
4 educational agency (AOE) to address issues in responding to COVID-19.

5 Sec. E.502 EDUCATION – SPECIAL EDUCATION: FORMULA GRANTS

6 (a) Of the appropriation authorized in section B.502 of this act, and
7 notwithstanding any other provision of law, an amount not to exceed
8 \$4,073,400 shall be used by the Agency of Education in fiscal year 2023 as
9 funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the
10 Secretary shall not be limited by the restrictions contained within 16 V.S.A.
11 § 2969(c) and (d).

12 Sec. E.504.1 EDUCATION – FLEXIBLE PATHWAYS

13 (a) Of the appropriation in Sec. B.504 of this act, \$2,100,000 from the
14 Education Fund shall be distributed to school districts for reimbursement of
15 high school completion services pursuant to 16 V.S.A. § 943(c).

16 (b) Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund
17 appropriation, the amount of:

18 (1) \$921,500 is available for dual enrollment programs notwithstanding
19 16 V.S.A. § 944(f)(2);

20 (2) \$1,800,000 is available to support the Vermont Virtual High School;

21 (3) \$400,000 is available for secondary school reform grants; and

1 (4) \$3,000,000 is available for Early College pursuant to 16 V.S.A. §
2 4011(e).

3 (c) Of the appropriation in Sec. B.504 of this act, \$921,500 from the
4 General Fund is available for dual enrollment programs.

5 Sec. E.514 STATE TEACHERS' RETIREMENT SYSTEM

6 (a) In accordance with 16 V.S.A. § 1944(g)(2), and consistent with system
7 changes enacted for fiscal year 2023 in the 2022 session, the annual
8 contribution to the State Teachers' Retirement System (STRS) shall be
9 \$194,161,651 of which \$187,273,782 shall be the State's contribution and
10 \$6,887,869 shall be contributed from local school systems or educational
11 entities pursuant to 16 V.S.A. § 1944c.

12 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
13 \$34,342,965 is the "normal contribution," and \$159,818,686 is the "accrued
14 liability contribution."

15 Sec. E.515 RETIRED TEACHERS' HEALTH CARE AND MEDICAL
16 BENEFITS

17 (a) In accordance with 16 V.S.A. § 1944b(b)(2), and consistent with system
18 changes enacted for fiscal year 2023 in the 2022 session, the annual
19 contribution to the Retired Teachers' Health and Medical Benefits plan shall be
20 \$50,206,128 consisting of the funds appropriated in Sec. B.515 and Sec.
21 B.1100 (c)(2).

1 Sec. E.603 VERMONT STATE COLLEGES – ALLIED HEALTH

2 (a) If Global Commitment fund monies are unavailable, the total grant
3 funding for the Vermont State Colleges shall be maintained through the
4 General Fund or other State funding sources.

5 (b) The Vermont State Colleges shall use the Global Commitment funds
6 appropriated in Sec. B.603 of this act to support the dental hygiene, respiratory
7 therapy, and nursing programs that graduate approximately 315 health care
8 providers annually. These graduates deliver direct, high-quality health care
9 services to Medicaid beneficiaries or uninsured or underinsured persons.

10 Sec. E.605 VERMONT STUDENT ASSISTANCE CORPORATION

11 (a) Of the appropriation in B.605 of this act, \$25,000 is appropriated from
12 the General Fund to the Vermont Student Assistance Corporation (VSAC) to
13 be deposited into the Trust Fund established in 16 V.S.A. § 2845.

14 (b) Of the appropriated amount remaining after accounting for subsection
15 (a) of this section, not less than 93 percent of this appropriation shall be used
16 for direct student aid.

17 (c) Of the total one-time funds appropriated in this act to VSAC, an
18 amount up to six percent, but not to exceed \$100,000 in a fiscal year, may be
19 used for staff expenses associated with administering the funds. Funds shall
20 not be used for indirect costs.

21 Sec. E.702 23 V.S.A. § 3513 is amended to read:

1 § 3513. LIABILITY INSURANCE; AUTHORITY TO CONTRACT FOR
2 LAW ENFORCEMENT SERVICES

3 (a) The amount of 85 percent of the fees and penalties collected under this
4 chapter, except interest, is allocated to the Agency of Natural Resources for
5 use by the Vermont ATV Sportsman's Association (VASA) for development
6 and maintenance of a Statewide ATV Trail Program, for trail liability
7 insurance, and to contract for law enforcement services with any constable,
8 sheriff's department, municipal police department, the Department of Public
9 Safety, and the Department of ~~Fish and Wildlife~~ Forests, Parks and Recreation
10 for purposes of trail compliance pursuant to this chapter. The Departments of
11 Public Safety and of ~~Fish and Wildlife~~ Forests, Parks and Recreation are
12 authorized to contract with VASA to provide these law enforcement services.
13 The Agency of Natural Resources shall retain for its use up to \$7,000 during
14 each fiscal year to be used for administration of this program.

15 * * *

* * * Transportation * * *

16 Sec. E.903 MULTI-AGENCY INVESTMENTS IN ELECTRIC VEHICLE
17 SUPPLY EQUIPMENT INFRASTRUCTURE

18 (a) Definitions. As used in this section:

1 (1) “Area median income” means the county or Metropolitan Statistical
2 Area median income published by the federal Department of Housing and
3 Urban Development.

4 (2) “Electric vehicle supply equipment (EVSE)” has the same meaning
5 as in 30 V.S.A. § 201.

6 (3) “Level 1 charger” or “level 1 EVSE” means EVSE that plugs
7 directly into a standard 120-volt AC outlet and supplies an average output of
8 1.3 to 2.4 kilowatts.

9 (4) “Level 2 charger” or “level 2 EVSE” means galvanically connected
10 EVSE with a single-phase input voltage range from 208 to 240 volts AC and a
11 maximum output current less than or equal to 80 amperes AC.

12 (5) “Level 3 charger,” “level 3 EVSE,” or “direct-current fast charger
13 (DCFC),” means EVSE that uses dedicated direct current (DC) to provide
14 energy to a plug-in electric vehicle.

15 (6) “Multiunit affordable housing” means a multiunit dwelling where:

16 (A) at least 50 percent of the units are or will be occupied by
17 households whose income does not exceed 100 percent of the greater of the
18 State or area median income; or

19 (B) all units are affordable to households earning between 60 and
20 120 percent of area median income.

1 (7) “Multiunit dwelling” means a housing project, such as cooperatives,
2 condominiums, dwellings, or mobile home parks, with three or more units
3 constructed or maintained on a tract or tracts of land.

4 (8) “Workplace” means a place where an individual works.

5 (b) Housing, employers, and public venues and attractions.

6 (1) In fiscal year 2023, \$10,000,000 is appropriated in Sec. G.600 (b) of
7 this act to the Agency of Commerce and Community Development to support
8 the following:

9 (A) one or more grant programs, which may build upon the existing
10 EVSE Grant Program, to support the continued buildout of level 1 and 2
11 EVSE at multiunit dwellings, including multiunit affordable housing, with less
12 than 20 units prioritized and not less than 30 percent of the total appropriation,
13 less the administration expenses allowed under subsection (d) of this section,
14 allocated to this purpose;

15 (B) one or more grant programs, which may build upon the existing
16 EVSE Grant Program, to support the continued buildout of level 1 and 2
17 EVSE at private workplaces, with the workplaces of employers with less than
18 100 employees prioritized;

19 (C) one or more grant programs, which may build upon the existing
20 EVSE Grant Program, to support the continued buildout of level 1, 2, and 3

1 EVSE at public venues and attractions, such as parks, downtowns, museums,
2 and ski mountains, that are available to any member of the public; and

3 (D) the purchase and installation of level 1 and 2 EVSE that is
4 available to the public at State workplaces or to provide grants to persons for
5 the purchase and installation of level 1 and 2 EVSE that is available to the
6 public at State workplaces, or both.

7 (2) If the Agency of Commerce and Community Development, in
8 consultation with the EVSE Interagency Workgroup, determines that
9 programmatic funding remains available following the first round of grant
10 awards made under subdivision (1) of this subsection, then the balance of the
11 \$10,000,000 shall be awarded in grants that prioritize placing EVSE at
12 multiunit affordable housing and workplaces of employers with less than 100
13 employees.

14 (c) State parks and fishing access areas. In fiscal year 2023, \$3,000,000 is
15 appropriated in Sec. G.600 (b) of this act to the Agency of Natural Resources
16 to purchase and install level 1 and 2 EVSE at State parks and fishing access
17 areas available to the public or to provide grants for persons to purchase and
18 install level 1 and 2 EVSE at State parks and fishing access areas available to
19 the public, or both.

20 (d) Administration expenses. The Agencies of Commerce and Community
21 Development, and of Natural Resources may use up to 15 percent of the total

1 amount that is distributed in grant awards under subsections (b) and (c) of this
2 section for costs associated with administering and promoting any State-run
3 electric vehicle supply equipment grant programs, including translation and
4 interpretation service, community outreach, and education.

5 (e) Carryforward; deployment in fiscal year 2023.

6 (1) Notwithstanding any other provision of law and subject to the
7 approval of the Secretary of Administration, appropriations to support the
8 expenditures under this section remaining unexpended on June 30, 2023 shall
9 be carried forward and designated for the same expenditures in the subsequent
10 fiscal year.

11 (2) Every reasonable effort shall be made to obligate and deploy the
12 monies appropriated for expenditure under this section in fiscal year 2023 in
13 order to achieve a pace of EVSE deployment necessary to meet the emissions
14 reduction requirements of 10 V.S.A. § 578(a) and the recommendations of the
15 Climate Action Plan (CAP) issued under 10 V.S.A. § 592.

16 (f) Outreach and marketing. The Agencies of Commerce and Community
17 Development and of Natural Resources shall ensure that there is sufficient
18 outreach and marketing, including the use of translation and interpretation
19 services, of the EVSE grant programs so that Vermonters who can secure
20 financial assistance under one of the EVSE grant programs can easily learn
21 about and how to apply for an EVSE grant.

1 * * * American Rescue Plan Act Appropriations * * *

2 * * * Intent and Other Funding * * *

3 Sec. G.100 MULTIYEAR FUNDING PRIORITIES INTENT

4 (a) The appropriations of ARPA – Coronavirus State Fiscal Recovery

5 Funds in made in Secs. G.300–G.700 of this act by categorical areas are made

6 consistent with the intent expressed in Sec. G.100 of 2021 Acts and Resolves

7 No. 74 (the Big Bill), and reiterated in 2022 Acts and Resolves No. 83, Sec.

8 67a. In some cases, other funding sources are included or are referenced for

9 specific programs or projects providing comprehensive funding by category.

10 All appropriations of ARPA funds in this act are made only to the extent

11 permitted by federal law and guidance. Appropriations not expended in fiscal

12 year 2023 shall carry forward.

13 Sec. G.200 AMERICAN RESCUE PLAN ACT (ARPA) - CORONAVIRUS

14 STATE FISCAL RECOVERY FUND (SFR)

15 APPROPRIATIONS; REVERSION AND REALLOCATION;

16 REPORTS

17 (a) On or before September 15, 2022 and annually thereafter until

18 September 15, 2026, the Commissioner of Finance and Management shall

19 submit a report to the Joint Fiscal Committee on the status of all appropriations

20 made from the Coronavirus State and Local Fiscal Recovery Fund (SLFR)

21 provided to the State from the American Rescue Plan Act of 2021, Pub. L. No.

1 117-2 (ARPA). The report shall include updates on project eligibility,
2 obligated funds, actual expenditures, and any compliance or reporting issues.

3 (b) On or before January 15, 2023, the Commissioner of Finance and
4 Management shall provide an update to the September 15, 2022 ARPA report
5 described in subsection (a) of this section to the House and Senate Committees
6 on Appropriations, including recommendations, if any, for reallocation of
7 ARPA SLFR funds in the fiscal year 2023 budget adjustment act.

8 * * * Economy, Workforce, and Communities * * *

9 Sec. G.300 INVESTMENTS IN VERMONT'S ECONOMY,

10 WORKFORCE, AND COMMUNITIES

11 (a) \$4,635,227 in fiscal year 2023 is appropriated from the American
12 Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds. These
13 funds shall be allocated as follows:

14 (1) \$1,050,000 to the Natural Resources Board, to be used as needed to
15 prioritize and expedite permitting of ARPA-funded projects, including the
16 costs of three exempt limited-service positions.

17 (2) \$2,145,227 to the Judiciary as follows :

18 (A) \$1,539,851 safe reopening of courts; and

19 (B) \$605,376 for HVAC systems at county Court Houses.

20 (3) \$450,000 to the Vermont Historical Society for HVAC systems.

21 (4) \$750,000 to the Secretary of State for expenses related to telehealth.

1 (5) \$90,000 to the Agency of Agriculture, Food and Markets for grants
2 to State fairs and field days organizations to assist in recovery from business
3 disruptions and lost revenues caused by the COVID-19 pandemic.

4 (6) \$150,000 to the Agency of Agriculture, Food and Markets to
5 contract with an eligible consultant for the development of a State Food
6 Security Action Plan that will include a strategy to improve the resilience of
7 the statewide food system in order to better meet the food needs of citizens of
8 Vermont during times of disruption to the national food distribution chain
9 caused by emergencies such as the COVID-19 pandemic.

10 (b) Contingent Appropriations: To the extent that American Rescue Plan
11 Act (ARPA) - Coronavirus State Fiscal Recovery Funds are available as a
12 result of the provision specified in 2022 Acts and Resolves No. 83, Sec.
13 53(b)(6) then the following appropriations are made in fiscal year 2023
14 consistent with projects authorized in the fiscal year 2023 Capital Budget
15 Adjustment Act:

16 (1) Up to \$5,114,179 to the Judiciary for County Court House HVAC
17 projects; and

18 (2) Up to \$20,000,000 to Buildings and General Services for State
19 House expansion.

20 (c) General Fund Workforce Appropriations: In fiscal year 2023,
21 \$1,500,000 is appropriated from the General Fund to Vermont Student

1 Assistance Corp (VSAC) 802 Opportunity Program for increasing the
2 household income eligibility limit from \$50,000 to \$75,000.

3 (1) Other workforce initiatives are funded in H.703, this includes
4 \$18,897,000 General Fund, \$15,000,000 Education Fund and a \$8,000,000
5 reallocation of previously appropriated ARPA-SFR funds. The programs in
6 this bill include Work-based Learning and Training program, Vermont Trades
7 Scholarship program, CTE Construction and Rehabilitation Experiential
8 Learning Program, Emergency Grants to Support Nurse Educators, Nurse
9 Preceptor Incentive grants, and Health Care Employer Nursing Pipeline and
10 Apprenticeship program.

11 (d) Community Economic Development. \$9,000,000 is appropriated in
12 fiscal year 2023 from the General Fund for community base economic
13 development initiatives as follows:

14 (1) \$3,000,000 to the Department of Forests, Parks and Recreation
15 for the Vermont Outdoor Recreation Economic Collaborative (VOREC)
16 Community Grant Program.

17 (2) \$6,000,000 to the Department of Economic Development for the
18 remediation and redevelopment of brownfield sites.

19 * * * Addressing Homelessness, Housing Insecurity and Increasing the Stock
20 of Low- and Moderate-Income Housing * * *

21 Sec. G 400. HOUSING AND HOMELESSNESS INVESTMENTS

1 ~~(1) \$50,000,000 to the Vermont Housing and Conservation Board~~
2 ~~(VHCB) to provide affordable mixed-income rental housing and~~
3 ~~homeownership units, improvements to manufactured homes and~~
4 ~~communities, recovery residences and, if determined eligible, housing~~
5 ~~available to farm workers and refugees. VHCB shall also use the funds for~~
6 ~~shelter and permanent homes for those experiencing homelessness in~~
7 ~~consultation with the Secretary of Human Services. These funds shall~~
8 ~~carryforward into fiscal year 2024.~~

9 (a) \$50,000,000 in fiscal year 2023 is appropriated from the American
10 Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds to the
11 Vermont Housing and Conservation Board (VHCB) to provide affordable
12 mixed-income rental housing and homeownership units, manufactured homes,
13 and improved farm worker and refugee housing. VHCB shall distribute the
14 funds in consultation with the Secretary of Human Services and may subgrant
15 a portion to other entities, including the Department of Housing and
16 Community Development, the Vermont Housing Finance Agency, and regional
17 nonprofit housing organizations, for one or more of the following purposes:

18 (A) To undertake additional housing initiatives, such as home
19 ownership, to the extent permitted by ARPA and related regulations and
20 guidance.

1 ~~(B) To ensure that farm workers and those in recovery and refugee~~
2 ~~households are served.~~

3 (C) To provide for the efficient use of the funds. These funds shall
4 ~~carryforward into fiscal year 2024.~~

Sec. G.400 HOUSING AND HOMELESSNESS INVESTMENTS

5 *(a) \$50,000,000 in fiscal year 2023 is appropriated from the American*
6 *Rescue Plan Act (ARPA) – Coronavirus State Fiscal Recovery Fund to the*
7 *Vermont Housing and Conservation Board (VHCB) to provide affordable*
8 *mixed-income rental housing and homeownership units, improvements to*
9 *manufactured homes and communities, recovery residences and, if determined*
10 *eligible, housing available to farm workers and refugees. VHCB shall also use*
11 *the funds for shelter and permanent homes for those experiencing*
12 *homelessness in consultation with the Secretary of Human Services. These*
13 *funds shall carryforward into fiscal year 2024.*

14 * * * Broadband Connectivity and Technology

15 Modernization Investments * * *

16 Sec. G.500 BROADBAND CONNECTIVITY INVESTMENTS

17 (a) \$69,380,816 is appropriated in fiscal year 2023 to the Department of
18 Public Service, Vermont Community Broadband Board from the American
19 Rescue Plan Act - Coronavirus State Fiscal Recovery Fund in order to support
20 the State’s goal of achieving universal access to reliable, high-quality,

1 affordable broadband. This appropriation shall be transferred to the Vermont
2 Community Broadband Fund to make grants through the Broadband
3 Construction Grant Program. These funds are in addition to \$25,619,184 in
4 funds provided for the same purpose in fiscal year 2023 from the American
5 Rescue Plan Act - Coronavirus Capital Projects Fund.

6 Sec. G.501 STATE TECHNOLOGY MODERNIZATION INVESTMENTS

7 (a) \$50,250,000 is appropriated in fiscal year 2023 from American Rescue
8 Plan Act - Coronavirus State Fiscal Recovery Funds to the Agency of Digital
9 Services (ADS) to decide for the following projects as follows:

10 (1) \$20,250,000 for the Department of Motor Vehicles (DMV) Core
11 System Modernization Phase II

12 (2) \$30,000,000 for the completion of the Department of Labor
13 Unemployment Insurance modernization project.

14 (b)(1) The funds authorized in subdivision (a)(2) of this section shall be
15 released as follows:

16 (A) the sum of \$3,000,000 on July 1, 2022;

17 (B) the sum of \$10,000,000 on July 1, 2023 upon approval by the
18 Joint Information Technology Oversight Committee of the actions outlined in
19 a Project Schedule;

1 (C) the sum of \$10,000,000 on July 1, 2024 upon approval by the
2 Joint Information Technology Oversight Committee of the actions outlined in
3 a Project Schedule; and

4 (D) the sum of \$7,000,000 on July 1, 2025 upon approval by the
5 Joint Information Technology Oversight Committee of the actions outlined in
6 a Project Schedule.

7 (2) For the amounts released in subdivisions (1)(B)–(D) of this
8 subsection, the Joint Information Technology Oversight Committee shall
9 consider the Project Schedule developed between the Department of Labor and
10 the Agency of Digital Services, as approved by the Agency of Administration.
11 The Joint Information Technology Oversight Committee shall also consider
12 any actions proposed by the U.S. Department of Labor that may impact current
13 or future plans developed by the State’s Department of Labor.

14 * * * Weatherization and Other Climate Change Mitigation Investments * * *

15 Sec. G.600 CLIMATE ACTION INVESTMENTS

16 (a) In fiscal year 2023, \$131,260,000 is appropriated from the American
17 Rescue Plan Act - Coronavirus State Fiscal Recovery Funds for climate change
18 mitigation initiatives as follows:

19 (1) \$45,000,000 to the Department for Children and Families, Office of
20 Economic Opportunity, Home Weatherization Assistance Program to be used

1 in fiscal years 2023 and 2024. Households approved for assistance in this
2 section will also be offered services outlined in (a)(4) of this subdivision.

3 (2) \$35,000,000 to the Department of Public Service to grant to
4 Efficiency Vermont for the purpose of weatherization incentives to Vermonters
5 with a moderate income. These funds shall be deposited in the Electric
6 Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available
7 for use by Efficiency Vermont through December 31, 2024. Households
8 approved for assistance in this section will also be offered services outlined in
9 (a)(4) of this subdivision.

10 (3) \$2,000,000 to the Agency of Transportation to support the continued
11 build-out of public electric vehicle charging infrastructure along highway
12 networks.

13 (4) \$25,000,000 to the Clean Energy Development Fund administered
14 the Department of Public Service pursuant to 30 V.S.A. § 8015(e)(1), of
15 which \$20,000,000 is to provide financial and technical assistance for low- and
16 moderate-income Vermonters to upgrade home electrical systems to enable
17 installation of energy saving technologies, and \$5,000,000 is to establish a
18 “Switch and Save” program to provide financial and technical assistance for
19 low- and moderate-income Vermonters to install, at low- or no-cost, heat pump
20 water heaters, with a focus on replacing water heaters near the end of their
21 useful life and serving households participating in the electrical system

1 upgrades described in this subsection. Notwithstanding any contrary provision
2 of 30 V.S.A. § 8015, the Clean Energy Development Fund is authorized to
3 deploy these funds as laid out in this subsection.

4 (5) \$2,000,000 to the Department of Public Service for load
5 management and storage efforts to assist income-sensitive customers access
6 incentives and incentive rates to purchase electric equipment for heating,
7 cooling, and transportation. In addition, investments will be made in load
8 control and management platforms to enable smaller municipal and
9 cooperative utilities to capture and share benefits of load management and
10 funding for municipal back-up electricity storage installations.

11 (6) \$15,000,000 to improve landscape resilience and mitigate flood
12 hazards to be allocated as follows:

13 (A) \$14,750,000 to the Department of Public Safety, Division of
14 Emergency Management, for a State-level buyout program for flood-
15 vulnerable parcels; and

16 (B) \$250,000 to the Department of Environmental Conservation to
17 provide technical assistance to the statewide hazard mitigation program.

18 (7) \$4,760,000 to the Agency of Agriculture, Food and Markets to
19 provide farms in Vermont with financial assistance for the implementation of
20 soil-based practices that improve soil quality and nutrient retention, increase
21 crop production, minimize erosion potential, and reduce agricultural waste

1 discharges. Assistance may take the form of programs that provide education,
2 training, or instruction to farmers.

3 (8) \$1,500,000 to the Department for Children and Families' Economic
4 Services Division to grant to the Vermont Foodbank to support Vermonters
5 Feeding Vermonters, which promotes farm viability and access to healthy food
6 for Vermonters with low income.

7 (9) \$1,000,000 to the Department of Forests, Parks and Recreation for
8 the Urban and Community Forestry Program to plant up to 5,000 trees to
9 improve air quality and reduce heat island effects in urban areas.

10 (b) In fiscal year 2023, \$40,000,000 is appropriated from the General Fund
11 for electric vehicle charging infrastructure, electrification incentives, and
12 advanced metering as follows:

13 (1) \$10,000,000 to the Agency of Commerce and Community
14 Development to subgrant to the Vermont Housing Authority, Vermont Housing
15 and Conservation Board, for-profit, nonprofit, municipal, and other
16 governmental entities to install Level I and Level II public electric vehicle
17 charging infrastructure for multifamily dwellings, workplaces, and community
18 attractions.

19 (2) \$3,000,000 to the Agency of Natural Resources for use by the
20 Department of Fish and Wildlife and the Department of Forests, Parks and
21 Recreation to purchase and install level 1 and 2 EVSE at State parks and

1 fishing access areas available to the public or to provide grants for persons to
2 purchase and install level 1 and 2 EVSE at State parks and fishing access areas
3 available to the public, or both.

4 (3) \$12,000,000 to the Agency of Transportation for the Incentive
5 Program for New PEVs, established in 2019 Acts and Resolves No. 59, Sec.
6 34, as amended.

7 (4) \$2,000,000 to the Agency of Transportation for the public-private
8 partnership with Drive Electric Vermont to support the expansion of the plug-
9 in electric vehicle market in the State.

10 (5) \$3,000,000 to the Agency of Transportation to grant to the
11 Community Action Agencies to support the MileageSmart Program,
12 established in 2019 Acts and Resolves No. 59, Sec. 34, as amended.

13 (6) \$3,000,000 to the Agency of Transportation for the Replace Your
14 Ride Program, established in 2021 Acts and Resolves No. 55, Sec. 27, as
15 amended.

16 (7) \$2,000,000 to the Agency of Transportation for other incentives as
17 follows:

18 (A) \$1,000,000 for eBikes; and

19 (B) \$1,000,000 electric snowmobiles and electric all-terrain vehicles.

20 ~~(8) \$5,000,000 to the Department of Public Service to offer up to 50~~

21 ~~percent reimbursement to rural and cooperative electrical distribution utilities~~

1 ~~for the implementation of a system of Advanced Metering Infrastructure that~~
2 ~~has been approved by the Public Utility Commission.~~

3 *(8) \$5,000,000 to the Department of Public Service to offer up to 50*
4 *percent reimbursement to municipal and cooperative electrical distribution*
5 *utilities for the implementation of one or more systems of Advanced Metering*
6 *Infrastructure that has been approved by the Public Utility Commission.*

7 * * * Clean Water Investments * * *

8 Sec. G.700 WATER AND SEWER INVESTMENTS

9 (a) In fiscal year 2023, \$107,000,000 is appropriated from the American
10 Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds as
11 follows:

12 (1) \$32,000,000 for Stormwater Retrofit Projects to provide three-acre
13 stormwater permitting design and construction support for entities subject to
14 the Vermont 3- 9050 Stormwater General Permit and to provide design and
15 construction for practices necessary to restore impaired waters subject to flow
16 restoration plans. These funds shall be allocated as follows:

17 (A) \$31,000,000 to the Department of Environmental Conservation
18 to provide three-acre stormwater permitting design and construction support
19 for entities subject to the Vermont 3- 9050 Stormwater General Permit and to
20 provide permitting, design, and construction services; and

1 (B) \$1,000,000 to the Department of Forests, Parks and Recreation to
2 support compliance with the three-acre stormwater rule.

3 (2) \$35,000,000 to the Department of Environmental Conservation to
4 support water and wastewater projects and pretreatment activities, as follows:

5 (A) \$15,000,000 to support the design and construction of
6 community-scale water or decentralized wastewater projects, or both, to
7 support underserved designated centers;

8 (B) \$5,000,000 to provide financial assistance to municipalities,
9 Vermont businesses, and nonprofit entities to install or enhance pretreatment
10 processes to address high strength or toxic wastes that otherwise require
11 treatment at municipal expense by publicly owned treatment facilities; and

12 (C) \$15,000,000 to municipalities with small and primarily
13 residential customer bases to upgrade or replace existing water or wastewater
14 treatment systems that are at risk of failure.

15 (3) \$30,000,000 to the Department of Environmental Conservation to
16 assist municipalities to design and construct projects to reduce or eliminate wet
17 weather sewer overflows.

18 (4) \$10,000,000 to make repairs or improvements to water and
19 wastewater systems in Vermont homes to be allocated as follows:

1 (A) \$6,500,000 to the Department of Environmental Conservation
2 for improving water/wastewater systems at coop-owned or nonprofit mobile
3 home parks (MHPs);

4 (B) \$2,000,000 to the Department of Environmental Conservation to
5 replace failed on-site wastewater and water supplies for Vermonters with low
6 income or who are unable to access or afford market rate loans; and

7 (C) \$1,500,000 to the Department of Housing and Community
8 Development to update leaking service lines, old plumbing, and replacing
9 outdated fixtures (sinks, toilets, dishwashers, laundry) with high-efficiency
10 devices.

11 Sec. G.701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO
12 ARPA

13 (a) Fiscal year 2022. \$500,000 in fiscal year 2022 is appropriated from the
14 American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds
15 to the Department of Forests, Parks and Recreation for forestry access road
16 water quality improvements.

17 (b) Fiscal year 2023. \$5,236,781 in fiscal year 2023 is appropriated from
18 the American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery
19 Funds for projects authorized in the fiscal year 2023 Capital Building
20 Adjustment Bill. as follows:

1 (1) \$600,000 in fiscal year 2023 to the Department of Buildings and
2 General Services for three-acre parcel stormwater planning, design, and
3 implementation;

4 (2) \$300,000 in fiscal year 2023 to the Department of Forests, Parks and
5 Recreation for State parks major maintenance;

6 (3) \$585,000 in fiscal year 2023 to the Department of Environmental
7 Conservation for Municipal Pollution Control Grants;

8 (4) \$700,000 in fiscal year 2023 to the Department of Forests, Parks and
9 Recreation for forestry access road water quality improvements;

10 (5) \$2,451,781 in fiscal year 2023 to the Agency of Agriculture, Food
11 and Markets for water quality grants; and

12 (6) \$600,000 in fiscal year 2023 to the Vermont Housing and
13 Conservation Board for agricultural water quality projects.

14 Sec. G.702 2021 Acts and Resolves No. 74, Sec. G.700(c) is amended to read
15 as follows:

16 (c) ~~\$15,000,000 to be used to~~ To the extent capital funds have been
17 appropriated to projects supporting water and sewer infrastructure in fiscal
18 year 2022 and capital appropriations can be offset for reuse for future capital
19 construction projects in the fiscal years 2022 – 2023 capital budget adjustment
20 process. ~~On or~~ on or before December 15, 2021, the Commissioner of Finance
21 and Management shall review and recommend water and sewer infrastructure

1 projects funded ~~in fiscal year 2022~~ that could be funded with ARPA funds to
2 the Chairs of the House Committee on Corrections and Institutions and the
3 Senate Committee on Institutions and to the Governor for the fiscal years
4 2022–2023 capital budget adjustment report.

5 * * * Administration * * *

6 Sec. G.800 ARPA FUNDED LIMITED-SERVICE POSITIONS

7 (a) The establishment of the following 23 new classified limited-service
8 positions is authorized in fiscal year 2023.

9 (1) Agency of Administration: one Grants Manager.

10 (2) Agency of Agriculture, Food and Markets: two Water Quality
11 Program Coordinators.

12 (3) Public Service Department:

13 (A) one Administrative Services Coordinator;

14 (B) one Outreach Coordinator;

15 (C) one Grants Manager;

16 (D) one Financial Manager; and

17 (E) one Program Coordinator.

18 (4) Natural Resources Board:

19 (A) two District Coordinators; and

20 (B) one Program Director.

21 (5) Agency of Human Services, Office of Economic Opportunity:

1 (A) one Senior Energy Services Program Officer; and

2 (B) two Energy Services Program Officers.

3 (6) Department of Labor: three Program Technicians

4 (7) Agency of Natural Resources, Department of Forests, Parks and

5 Recreation: one Environmental Analyst III.

6 (8) Agency of Natural Resources, Central Office: one Environmental

7 Analyst III.

8 (9) Agency of Commerce and Community Development, Department of

9 Housing and Community Development:

10 (A) one Community Affairs Planning Coordinator;

11 (B) two Grants Management Specialist;

12 (C) one AOT Environmental Specialist 1; and

13 (D) one Historic Resource Specialist.

14 (10) Agency of Transportation:

15 (A) one Grants Management Specialist; and

16 (B) one Grants Manager.

17 Sec. G.801 APPROPRIATION FOR ADMINISTRATIVE COSTS

18 (a) \$10,500,000 in fiscal year 2023 is appropriated from the American

19 Rescue Plan Act - Coronavirus State Fiscal Recovery Funds to the Agency of

20 Administration to be transferred as needed to address the statewide costs of

1 administering these funds, including the costs of related limited-service
2 positions, and contracting for programs and services.

3 * * * Effective Dates * * *

Sec. H.100. EFFECTIVE DATES

4 (a) This section and Secs C.100 through C.107 (fiscal year 2022 one-time
5 appropriations, adjustments, and amendments), Sec. G.701(a) (offset capital
6 funds by swap to ARPA) and Sec. G.702 (amendment to 2021 Acts and
7 Resolves No.74, Sec. G.700(c)) shall take effect upon passage.

8 (b) Notwithstanding 1 V.S.A. § 214, Sec. E.702 (Fish and Wildlife) shall
9 take effective on July 1, 2023.

10 (c) All remaining sections shall take effect on July 1, 2022.